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Development

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Draft PY 2020 Ohio Consolidated Plan Annual Performance Report

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The Ohio Department of Development's (Development) Office of Community Development (OCD) prepared the Program Year (PY) 2020 Consolidated Plan Annual Performance Report (CAPER) pursuant to the Consolidated Plan Regulation 24 CFR 91.520(a) which requires "that each jurisdiction that has an approved Consolidated Plan shall annually review and report, in a form prescribed by the United States Department of Housing and Urban Development (HUD), on the progress it has made in carrying out its Strategic Plan and its Action Plan". The plan requires five HUD Programs be covered: Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, National Housing Trust Fund (NHTF), Emergency Solutions Grant (ESG) Program and Housing Opportunities for Persons With AIDS (HOPWA) Program. The report period for PY 2020 began July 1, 2020, and ended June 30, 2021.

The report is organized to follow the format prescribed by HUD. However, the information is organized by functional areas and programs, rather than funding source. Because several of Development's programs are funded with money from more than one funding source, organizing the report by funding source would require separate reports on the same program. Since readers may be interested in which funding sources are involved in a particular program, when more than a single funding source is involved, each is identified relative to the projects and activities supported by those funds.

Although the Annual Performance Report must cover the five HUD programs previously cited, many of Development's programs combine state resources with federal funds. Programs that only include state funds usually complement other programs that involve federal funds. Development has included information regarding programs and activities that involve both state and federal assistance. To help put the array of programs and resources in perspective Table 2 includes the various programs administered by Development along with the federal funding sources. The draft version of the PY 2020 CAPER, as well as the final version submitted to HUD can be accessed at http://development.ohio.gov/cs/cs_ocp.htm.

In addition to the five federal funding sources discussed above, Development is receiving supplemental funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act for the State of Ohio to mitigate economic impacts caused by COVID-19. The state is required to Substantially Amend its PY 2020 Annual Action Plan as part of the Five-Year Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD), pursuant to regulations at 24 CFR 91.320, to access the Community Development Block Grant-CV (CDBG-CV) Program, Emergency Solutions Grant-CV (ESG-CV) Program and the Housing Opportunities for Persons with AIDS-CV (HOPWA-CV) Program.

HUD awards funding from these programs to the state, which are then distributed by the OCD. The OCD established a variety of programs for distributing the CARES Act funds which has been included at <https://development.ohio.gov/files/cs/PY19CARESAct-SubstantialAmendment.pdf>. The outcomes associated with the various CARES Act funding sources will not be included in this draft report that has been made available for public comment as all CARES Act funding has not been awarded.

Goals and Outcomes CR-05 – 91.520(a)

While developing the PY 2020-2024 Consolidated Plan, Development established a set of performance measures for programs covered by the Consolidated Plan. These performance measures help indicate both the "outputs", which are the numeric results of activities and programs, as well as "outcomes", which indicate the impacts of programs and activities on communities and people. Each measure has one or more indicators that reflect the extent to which programs are meeting their respective goals and objectives. The performance measures are described both in the PY 2020 Ohio Annual Action Plan and the PY 2020-2024 Ohio Consolidated Plan Strategy, both of which are available on Development's website at http://development.ohio.gov/cs/cs_ocp.htm.

The following Annual Goals and Outcomes in Table 1 were developed as part of the PY 2020 – 2024 Consolidated Plan submitted to HUD in Integrated Disbursement and Information Systems (IDIS). Though a great deal of "output" measurement data (number of units, linear feet, etc.) is reported to HUD annually, HUD is looking for "outcome" data that shows how HUD programs impact communities. Recently, HUD developed, as part of the eCon Planning Suite, a prescribed method to report accomplishments based on funding sources in order to meet

the five-year strategic goals. The Annual Goals and Outcomes are selected from a limited number of Goal Outcome Indicators and Units of Measurements, thus the measurements that are currently reported differ from the previously reported performance measures in that they are not as specific. The following are the Annual Goals and Objectives for PY 2020:

Table 1: PY 2020 Goals with Outcomes Summary

Goal Name	Needs Addressed	Goal Outcome Indicator	PY2020 Outcomes
Homelessness Prevention/Rapid Rehousing	Homeless individuals and families	Tenant-based rental assistance / Rapid Rehousing: 500 Households Assisted Homelessness Prevention: 200 Persons Assisted	841 households 470 households
Emergency Shelter Operations	Homeless individuals and families	Homeless Person Overnight Shelter: 10000 Persons Assisted	17,056 persons
Housing & Supportive Services for HIV/AIDS Clients	Homeless individuals and families Housing preservation and accessibility Supportive housing/fair housing special needs	HIV/AIDS Housing Operations: 800 Household Housing Unit	1,299 households assisted
Housing Rehabilitation	Housing preservation and accessibility Affordable housing	Rental units rehabilitated: 10 Household Housing Unit Homeowner Housing Rehabilitated: 350 Household Housing Unit	180 units rehabbed 299 units rehabbed
Housing Repair	Housing preservation and accessibility Affordable housing	Rental units rehabilitated: 40 Household Housing Unit Homeowner Housing Rehabilitated: 500 Household Housing Unit	16 units repaired 462 homeowner housing repaired
Housing Assistance (TBRA and Homeownership)	Affordable housing	Direct Financial Assistance to Homebuyers: 10 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 150 Households Assisted	1 household assisted 190 households
New Housing Construction	Affordable housing	Rental units constructed: 200 Household Housing Unit Homeowner Housing Added: 20 Household Housing Unit	810 units constructed 21 units constructed
Community Development Infrastructure/Facilities	Community development facilities/infrastructure	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200000 Persons Assisted Buildings Demolished: 10 Buildings	393,339 persons assisted 237,136 LMI persons assisted 27 buildings demolished
Community Development Public Services	Community development public services	Public service activities other than Low/Moderate Income Housing Benefit: 15000 Persons Assisted	92,243 persons assisted 77,000 LMI persons assisted
Economic Development	Economic development	Jobs created/retained: 100 Jobs Businesses assisted: 5 Businesses Assisted	209 jobs created/retained 4 Businesses Assisted
Fair Housing	Supportive housing/fair housing special needs	Other: 100 Other	112 Fair housing projects funded with HOME and CDBG
Training and Technical Assistance	Training technical assistance/capacity building	Businesses assisted: 200 Businesses Assisted	1,120 businesses assisted

PY 2020 Resources and Investments – 91.520(a)

Table 2: Annual Performance Report Program Summary

Programs	Federal And State Funds Total	Pct. of Total	Consolidated Plan Total ⁽¹⁾	Pct. of Total	Funding Sources								
					1	1	2	3	4	4	5	5	6
					Federal	Federal	Federal	Federal	Federal	Federal	Federal	Federal	State
					CDBG	CDBG CV Rd. 1	HOME	NHTF	ESG	ESG-CV Rd. 1	HOPWA	HOPWA-CV	OHTF ⁽²⁾
Community Housing Impact and Preservation Program	\$ 20,708,000	11.3%	\$ 19,508,000	14.3%	\$ 7,634,529		\$11,873,471						\$ 1,200,000
Housing Assistance Grant Program	\$ 4,277,000	2.3%	\$ -	0.0%									\$ 4,277,000
Housing Development Assistance Program ⁽²⁾	\$ 30,325,000	16.5%	\$ 17,325,000	12.7%			\$11,750,000	\$ 5,575,000					\$ 13,000,000
CHDO Competitive Operating Grant Program	\$ -	0.0%	\$ -	0.0%									
Affordable Housing Subtotal	\$ 55,310,000	30.1%	\$ 36,833,000	27.1%	\$ 7,634,529	\$ -	\$23,623,471	\$ 5,575,000	\$ -	\$ -	\$ -	\$ -	\$ 18,477,000
Homeless Crisis Response Grant Program ⁽³⁾	\$ 20,538,400	11.2%	\$ 5,589,400	4.1%					\$ 5,589,400				\$ 14,949,000
Supportive Housing Grant Program	\$ 8,200,000	4.5%	\$ -	0.0%									\$ 8,200,000
Housing Opportunities for Persons With AIDS	\$ 1,883,113	1.0%	\$ 1,883,113	1.4%							\$ 1,883,113		
Homelessness & Supportive Housing Subtotal	\$ 30,621,513	16.7%	\$ 7,472,513	5.5%	\$ -	\$ -	\$ -	\$ -	\$ 5,589,400	\$ -	\$ 1,883,113	\$ -	\$ 23,149,000
Community Development Program ⁽⁴⁾	\$ 27,727,600	15.1%	\$ 27,727,600	20.4%	\$27,727,600								
Economic Dev. & Public Infrastructure Program	\$ 10,052,000	5.5%	\$ 10,052,000	7.4%	\$10,052,000								
Community & Economic Development Subtotal	\$ 37,779,600	20.6%	\$ 37,779,600	27.8%	\$37,779,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Target of Opportunity Grant Program	\$ 1,463,760	0.8%	\$ 1,400,000	1.0%	\$ 1,400,000		\$ -		\$ -	\$ -			\$ 63,760
CARES Act Programs*	\$ 48,889,989		\$ 48,889,989			\$27,257,013				\$21,324,293		\$ 308,683	
Special Projects Grant Program	\$ 1,001,000		\$ -										\$ 1,001,000
Training and Technical Assistance Funds	\$ 195,000	0.1%	\$ 195,000	0.1%	\$ 195,000								
CDC 5% Set-Aside	\$ 2,400,000	1.3%	\$ -	0.0%									\$ 2,400,000
Resident Services Coordinator Program	\$ 262,500	0.1%	\$ -	0.0%									\$ 262,500
Program Administration	\$ 5,906,685	3.2%	\$ 3,492,929	2.6%	\$ 930,895		\$ 1,344,648	\$ 653,043	\$ 545,259		\$ 19,084	\$ -	\$ 2,413,756
Totals =	\$183,830,047	100%	\$ 136,063,031	100%	\$47,940,024	\$27,257,013	\$24,968,119	\$ 6,228,043	\$ 6,134,659	\$21,324,293	\$ 1,902,197	\$ 308,683	\$ 47,767,016

(1) The "Consolidated Plan Total" column includes the CDBG, HOME, ESG and HOPWA funds awarded to the State of Ohio.

(2) OHTF allocations are contingent upon approval by the OHTF Advisory Committee and the Director of the Development Services Agency. Further, OHTF grant awards are contingent upon Controlling Board approval.

OHFA administers the HDAP, ODA will administer the Resident Services Coordinator Program, and Ohio CDC will administer the Microenterprise Business Development Program.

Therefore, in addition to program funds, OHFA will receive HOME and OHTF administrative dollars and ODA will receive OHTF administrative dollars.

(3) The Homeless Crisis Response Grant Program includes the OHTF funding set asides required by ORC Section 174.02 and unrestricted OHTF dollars.

(4) The Community Development Program includes the funding allocation for the Formula Allocation and two set asides; Neighborhood Revitalization Grants and Critical Infrastructure grants.

(5) Approximately 60% of the HOME and 70% of the ESG administration allocation will be awarded to grant recipients.

* CARES Act Programs that were included as an amendment to the PY2019 AAP have yet to be awarded at the time of submitting the PY 2019 CAPER

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Program Summaries

The following section provides information on HUD funds distributed during PY 2020. Each summary indicates the community or organization awarded funds, award amount, grantees' geographic locations, the projected number of beneficiaries receiving assistance, and the types of activities grantees proposed to implement, along with an outcome projection and costs for each activity. Development obtained this information from grant applications. Projected outcomes may vary from actual results, though historically most activities are implemented as proposed. Where appropriate, comparisons are made to previous years to provide context for the presented data.

The program summaries are organized based on their grouping in Table 2:

- Affordable Housing
- Homelessness and Supportive Housing
- Community and Economic Development

A brief explanation is provided for each program. Though not defined as a program, program income and local Revolving Loan Fund information is also discussed and analyzed in the Economic Development section. More detailed information on the programs is provided in the Annual Consolidated Plan, which is available from Development or online at https://development.ohio.gov/cs/cs_ocp.htm.

Development also distributed funds through the Community Housing Development Operating Grant Program and Training and Technical Assistance Grants. Information on these activities is contained in the "Other Actions" and "HOME" sections. Also, these two programs are designed to build grantee capacity and are not intended to directly benefit communities or residents.

Community Housing Impact and Preservation (CHIP) Program

The goal of the CHIP program is to provide funding through an efficient, flexible, and impactful approach, while partnering with Ohio communities to preserve and improve the affordable housing stock for low- and moderate-income Ohioans and strengthen neighborhoods through community collaboration.

As indicated in Table 6, OCD awarded nearly \$20.7 million in funding to 32 grantees in PY 2020. Map 1 shows the location of both single and partnering jurisdiction CHIP grantees, which essentially covers the entire state with partners included. OCD distributed two sources of funds through the CHIP Program: nearly \$8.5 million in CDBG funds, \$14.8 million in HOME funds. Note: there were no OHTF funds awarded for CHIP projects in PY2020. The funding awarded through the CHIP Program in PY 2020 was slightly more than originally budgeted in the PY 2019 Consolidated Plan Annual Action Plan.

Table 3, below, illustrates outcomes and Table 4, shows the specific distribution of CHIP funds among activities. As in previous years, large amounts of funds were committed to private (owner-occupied) housing rehabilitation, accounting for nearly half of all PY 2020 CHIP funds. The majority of funds were used for private rehabilitation and owner repair activities, which comprised nearly 88.6% of all CHIP funds. Other activities included new construction, homeownership, private rental rehab, and rental repair.

In PY 2020, there was a significant decrease in the total number of owner repair units completed from the previous year. Nearly \$6.8 million in CHIP funds were awarded for this activity resulting in an appropriately \$16,000 per unit cost – the cost per unit slightly more than the previous year. Unlike rehabilitation, which brings a housing unit up to local codes and OCD Residential Rehabilitation Standards, repair is generally limited to single items, such as electrical, plumbing, or other basic systems in a house that represents an immediate threat to the unit or the household. Because of the nature of repair work, costs have a wide range, and per unit costs are difficult to project. As stated in the grant agreements only one rental unit was to be rehabilitated at a cost of about \$25,000, which is a significant decrease in total unit production from the previous year with the cost per unit nearly.

Table 3: PY 2020 CHIP Activities and Projected Outcomes

Activities	Household Assisted - Downpayment Asst.	Households Assisted	Standard Fair Housing Program	Units Constructed - Owner	Units Rehabbed - Owner	Units Rehabbed - Rental	Units Repaired - Owner	Units Repaired - Rental	Water / Septic Tanks / Sludge Pits Inst.
Homeownership	1								
Fair Housing Program			31						
General Admin									
Home / Building Repair							427		6
New Construction				21					
Private Rehabilitation					299				
Private Rental Rehab.						1			
Rental / Housing Assistance		190							
Rental Repair								16	

Table 4: PY 2020 CHIP Funds Awarded by Activity

Activities	CDBG Funds	Pct. of CDBG	HOME Funds	Pct. of HOME	Grand Total	Pct. of Total
Homeownership		0.0%	\$65,000	0.4%	\$65,000	0.3%
Fair Housing Program	\$75,500	0.9%		0.0%	\$75,500	0.3%
General Admin	\$1,173,951	13.8%		0.0%	\$1,173,951	5.0%
Home / Building Repair	\$6,865,200	80.8%		0.0%	\$6,865,200	29.4%
New Construction		0.0%	\$598,800	4.0%	\$598,800	2.6%
Private Rehabilitation	\$238,349	2.8%	\$13,547,951	91.5%	\$13,786,300	59.1%
Private Rental Rehab.		0.0%	\$25,000	0.2%	\$25,000	0.1%
Rental / Housing Assistance		0.0%	\$577,700	3.9%	\$577,700	2.5%
Rental Repair	\$147,000	1.7%		0.0%	\$147,000	0.6%
Grand Total	\$8,500,000	100.0%	\$14,814,451	100.0%	\$23,314,451	100.0%

Table 5, below, shows projected cost per unit data for various 2020 CHIP activities, along with a comparison of projected cost data for 2019. About 299 private units were rehabbed, which is relatively the same as in the previous year, but the average CHIP cost per unit of just around \$46,000 represents a nearly 17% increase in cost per unit of rehab from the previous year. Nearly all activity types saw increases in the cost per unit with the owner repair projects up 18.3% from the previous year and new construction up 53.1% from the previous year.

Table 5: CHIP Activities and Per Unit Costs, for PY 2019 and PY 2020

Activity Type	PY 2020			PY 2019		
	Units	CHIP Funds	CHIP Cost Per Unit	Units	CHIP Funds	CHIP Cost Per Unit
Private Rehabilitation	299	\$13,786,300	\$46,108	305	\$12,036,300	\$39,463
Owner Repair	427	\$6,865,200	\$16,078	452	\$6,138,500	\$13,581
Private Rental Rehab.	1	\$25,000	\$25,000	7	\$206,000	\$29,429
New Construction	21	\$598,800	\$28,514	13	\$242,000	\$18,615
Rental Repair	16	\$147,000	\$9,188	2	\$14,000	\$7,000
Homeownership	1	\$65,000	\$65,000	3	\$60,000	\$20,000

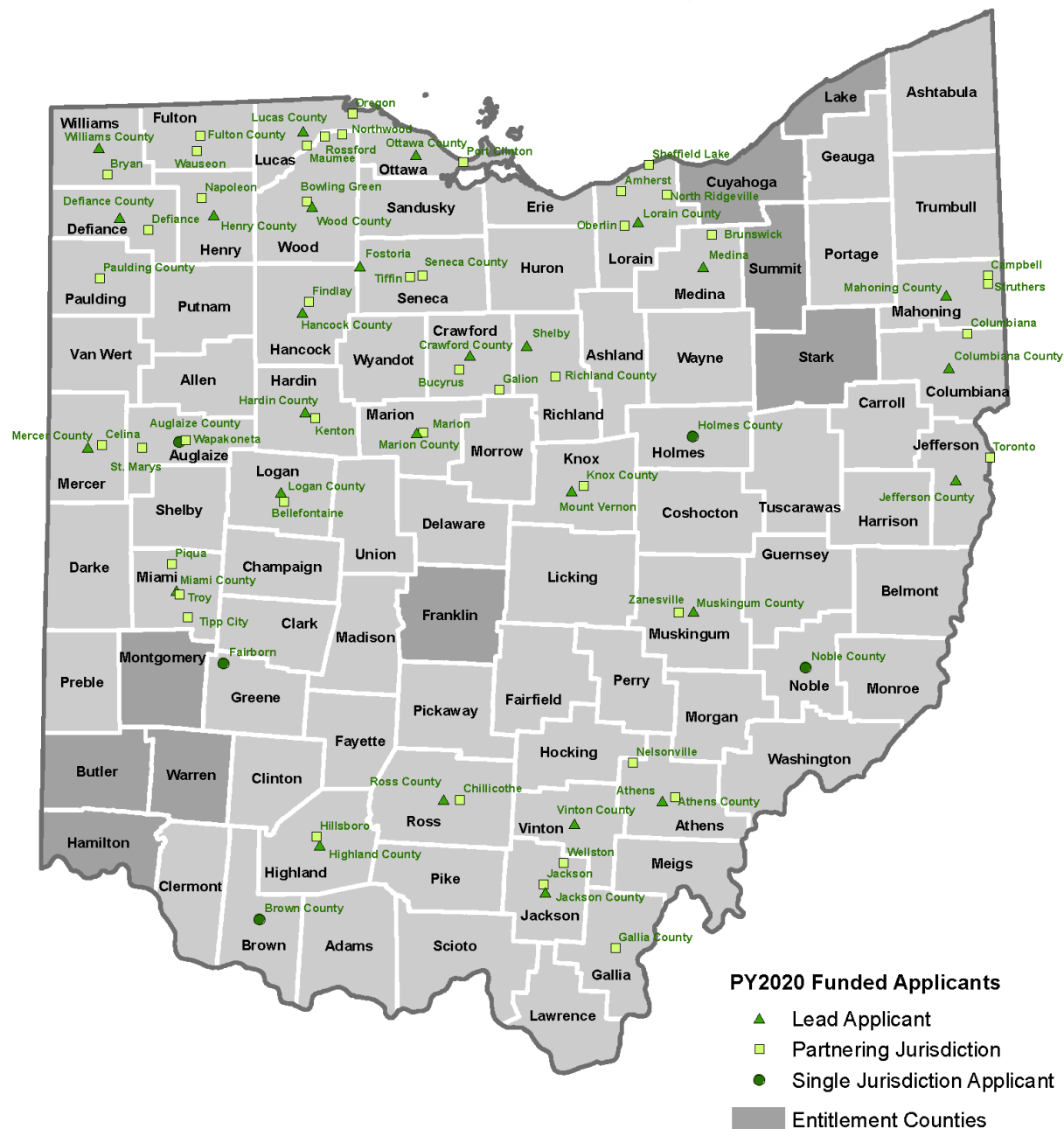
Table 6: PY 2020 CHIP Grantees

No.	Grantee	CDBG	HOME	Total Award	Description
1	Athens County	\$367,920	\$609,000	\$976,920	The program activities are as follows: Owner Rehabilitation \$484,000 to complete 9 units; Owner Home Repair \$285,000 to complete 18 units; Rental Rehabilitation \$30,000 to complete 2 units; Rental Home Repair \$30,000 to complete 3 units; New Construction with Habitat for Humanity \$60,000 to assist with 2 Habitat partner-families; Homeownership \$65,000 to complete 1 unit and will include the required Fair Housing component. Partnering jurisdiction(s) include the Cities of Athens and Nelsonville.
2	Auglaize County	\$342,809	\$57,191	\$400,000	The program activities are as follows: Owner Rehabilitation \$232,000 to complete 5 units; Owner Home Repair \$120,000 to complete 8 units; and will include the required Fair Housing component. Other jurisdiction(s) under the county's service area include the Cities of St. Marys and Wapakoneta.
3	Brown County	\$140,160	\$232,000	\$372,160	The program activities are as follows: Owner Rehabilitation \$200,000 to complete 5 units; Owner Home Repair \$120,000 to complete 10 units; Tenant-Based Rental Assistance \$40,000 to assist 14 households; and will include the required Fair Housing component. There are no partnering jurisdictions.
4	Columbiana County	\$252,300	\$407,000	\$659,300	The program activities are as follows: Owner Rehabilitation \$407,000 to complete 7 units; Owner Home Repair \$209,000 to complete 12 units; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Columbiana.
5	Crawford County	\$350,400	\$580,000	\$930,400	The program activities are as follows: Owner Rehabilitation \$565,000 to complete 14 units; Owner Home Repair \$278,000 to complete 16 units; Home Repair Septic \$22,000 to complete one unit; Tenant-Based Rental Assistance \$20,000,000 to assist 6 households; and will include the required Fair Housing component. Partnering jurisdiction(s) include the Cities of Bucyrus and Galion.
6	Defiance County	\$215,920	\$834,000	\$1,049,920	The program activities are as follows: Owner Rehabilitation \$834,000 to complete 15 units; Owner Home Repair \$154,000 to complete 9 units; Rental Home Repair \$24,000 to complete 3 units; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Defiance and Paulding County.
7	Fairborn		\$315,000	\$315,000	The program activities are as follows: Owner Rehabilitation \$275,000 to complete 6 units; Tenant Based Rental Assistance \$40,000 to assist 6 households; and will include the required Fair Housing component. There are no partnering jurisdictions.
8	Fostoria	\$367,920	\$609,000	\$976,920	The program activities are as follows: Owner Rehabilitation \$549,000 to complete 11 units; Owner Home Repair \$293,000 to complete 17 units; Home Repair Septic \$22,000 to complete 1 unit; Tenant-Based Rental Assistance \$60,000 to assist 10 households; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Tiffin and Seneca County.

9	Hancock County	\$262,800	\$435,000	\$697,800	The program activities are as follows: Owner Rehabilitation \$312,300 to complete 5 units; Owner Home Repair \$203,000 to complete 13 units; Home Repair Septic \$22,000 to complete 1 unit; New Construction with Habitat for Humanity \$120,000 to assist with 4 Habitat partner-families; Tenant-Based Rental Assistance \$2,700 to assist 6 households; and will include the required Fair Housing component. Partnering jurisdictions include the City of Findlay.
10	Hardin County	\$245,280	\$406,000	\$651,280	The program activities are as follows: Owner Rehabilitation \$381,000 to complete 9 units; Owner Home Repair \$210,000 to complete 14 units; Tenant-Based Rental Assistance \$25,000 to assist 4 households; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Kenton.
11	Henry County	\$372,451	\$917,460	\$1,289,911	The program activities are as follows: Owner Rehabilitation \$933,000 to complete 17 units; Owner Home Repair \$247,000 to complete 15 units; Rental Home Repair \$32,000 to complete 4 units; New Construction with Habitat for Humanity \$20,000 to assist with 1 Habitat partner-family; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Napoleon, the City of Wauseon, and Fulton County.
12	Highland County	\$245,280	\$406,000	\$651,280	The program activities are as follows: Owner Rehabilitation \$406,000 to complete 7 units; Owner Home Repair \$210,000 to complete 12 units; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Hillsboro.
13	Holmes County	\$175,600	\$204,000	\$379,600	The program activities are as follows: Owner Rehabilitation \$172,000 to complete 4 units; Owner Home Repair \$120,000 to complete 7 units; New Construction with Habitat for Humanity \$60,000 to assist with 2 Habitat partner-families; and will include the required Fair Housing component. There are no partnering jurisdictions.
14	Jackson County	\$350,400	\$580,000	\$930,400	The program activities are as follows: Owner Rehabilitation \$448,000 to complete 12 units; Owner Home Repair \$300,000 to complete 19 units; Tenant-Based Rental Assistance \$132,000 to assist 25 households; and will include the required Fair Housing component. Partnering jurisdiction(s) include the Cities of Jackson and Wellston.
15	Jefferson County	\$223,520	\$436,800	\$660,320	The program activities are as follows: Owner Rehabilitation \$396,800 to complete 9 units; Owner Home Repair \$179,200 to complete 12 units; Tenant-Based Rental Assistance \$40,000 to assist 4 households; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Toronto.
16	Logan County	\$245,280	\$406,000	\$651,280	The program activities are as follows: Owner Rehabilitation \$376,300 to complete 7 units; Owner Home Repair \$210,000 to complete 12 units; Homeownership Assistance \$29,700 for New Construction with Habitat for Humanity providing assistance to one Habitat Partner-family; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Bellfontaine.
17	Lorain County	\$473,040	\$783,000	\$1,256,040	The program activities are as follows: Owner Rehabilitation \$768,000 to complete 13 units; Owner Home Repair \$383,000 to complete 22 units; Home Repair Septic \$22,000 to complete one unit; Tenant-Based Rental Assistance \$15,000 to assist 9 households; and will include the required Fair Housing component. Partnering jurisdiction(s) include the Cities of North Ridgeville, Oberlin and Sheffield Lake.
18	Lucas County	\$367,920	\$609,000	\$976,920	The program activities are as follows: Owner Rehabilitation \$579,000 to complete 10 units; Owner Home Repair \$293,000 to complete 17 units; Home Repair Septic \$22,000 to complete 1 unit; New Construction with Habitat for Humanity \$30,000 to assist with 1 Habitat partner-family and will include the required Fair Housing component. Partnering jurisdiction(s) include the Cities of Maumee and Oregon.
19	Mahoning County	\$350,400	\$580,000	\$930,400	The program activities are as follows: Owner Rehabilitation \$530,000 to complete 11 units; Owner Home Repair \$300,000 to complete 20 units; Tenant-Based Rental Assistance \$50,000 to assist 50 households and will include the required Fair Housing component. Partnering jurisdiction(s) include the Cities of Campbell and Struthers.
20	Marion County	\$262,800	\$435,000	\$697,800	The program activities are as follows: Owner Rehabilitation \$435,000 to complete 7 units; Owner Home Repair \$225,000 to complete 13 units; and will include the required Fair Housing component.
21	Medina	\$245,280	\$406,000	\$651,280	The program activities are as follows: Owner Rehabilitation \$390,000 to complete 8 units; Owner Home Repair \$210,000 to complete 12 units; Tenant-Based Rental Assistance \$16,000 to assist 4 households and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Brunswick.

22	Mercer County	\$196,000	\$450,000	\$646,000	The program activities are as follows: Owner Rehabilitation \$430,000 to complete 8 units; Owner Home Repair \$180,000 to complete 12 units; Tenant-Based Rental Assistance \$20,000 to assist 5 households and will include the required Fair Housing component. Other jurisdiction(s) under the county's service area include the City of Celina.
23	Miami County	\$297,840	\$493,000		The program activities are as follows: Owner Rehabilitation \$468,000 to complete 13 units; Rental Rehabilitation \$25,000 to complete 1 unit; Owner Home Repair \$255,000 to complete 23 units and will include the required Fair Housing component. Partnering jurisdiction(s) include the Cities of Piqua, Tipp City, and Troy.
24	Mount Vernon	\$262,800	\$435,000		The program activities are as follows: Owner Rehabilitation \$368,000 to complete 8 units; Owner Home Repair \$225,000 to complete 15 units; Tenant-Based Rental Assistance \$37,000 to assist 8 households; New Construction with Habitat for Humanity \$30,000 to assist with 1 Habitat partner-family and will include the required Fair Housing component. Partnering jurisdiction(s) include Knox County.
25	Muskingum County	\$262,800	\$435,000		The program activities are as follows: Owner Rehabilitation \$351,000 to complete 7 units; Owner Home Repair \$207,000 to complete 12 units; Rental Home Repair \$18,000 to complete 2 units; New Construction with Habitat for Humanity \$64,000 to assist with 2 Habitat partner-families; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Zanesville.
26	Noble County	\$140,160	\$232,000		The program activities are as follows: Owner Rehabilitation \$212,000 to complete 4 units; Owner Home Repair \$120,000 to complete 12 units; New Construction with Habitat for Humanity \$20,000 to assist with 1 Habitat partner-family; and will include the required Fair Housing component. There are no partnering jurisdictions.
27	Ottawa County	\$245,280	\$406,000	\$651,280	The program activities are as follows: Owner Rehabilitation \$316,000 to complete 6 units; Owner Home Repair \$161,000 to complete 10 units; Rental Home Repair \$27,000 to complete 2 units; Home repair Septic \$22,000 to complete 1 unit; Tenant-Based Rental Assistance \$60,000 to assist 9 households; New Construction with Habitat for Humanity \$30,000 to assist with 1 Habitat partner-family; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Port Clinton.
28	Ross County	\$262,800	\$435,000	\$697,800	The program activities are as follows: Owner Rehabilitation \$405,000 to complete 7 units; Owner Home Repair \$225,000 to complete 13 units; New Construction with Habitat for Humanity \$30,000 to assist with 1 Habitat partner-family; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Chillicothe.
29	Shelby	\$130,200	\$203,000	\$333,200	The program activities are as follows: Owner Rehabilitation \$203,000 to complete 4 units; Owner Home Repair \$105,000 to complete 6 units; and will include the required Fair Housing component. Partnering jurisdiction(s) include Richland County. The City of Shelby received reduced funding award.
30	Vinton County	\$280,320	\$464,000	\$744,320	The program activities are as follows: Owner Rehabilitation \$464,000 to complete 10 units; Owner Home Repair \$240,000 to complete 20 units; and will include the required Fair Housing component. Partnering jurisdiction(s) include Gallia county.
31	Williams County	\$213,920	\$434,000	\$647,920	The program activities are as follows: Owner Rehabilitation \$414,000 to complete 8 units; Owner Home Repair \$166,000 to complete 10 units; Rental Home Repair \$16,000 to complete 2 units; New Construction with Habitat for Humanity \$20,000 to assist with 1 Habitat partner-family; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Bryan.
32	Wood County	\$350,400	\$580,000	\$930,400	The program activities are as follows: Owner Rehabilitation \$490,900 to complete 11 units; Owner Home Repair \$300,000 to complete 17 units; New Construction with Habitat for Humanity \$89,100 to assist with 3 Habitat partner-families; and will include the required Fair Housing component. Partnering jurisdiction(s) include the City of Northwood and Rossford. Other jurisdiction(s) under the county's service area include the City of Bowling Green.
Total Awarded =		\$8,500,000	\$14,814,451	\$23,314,451	

Map 1: PY 2020 CHIP Grantees and Partnering Jurisdictions



Housing Assistance Grant Program

The goal of the Housing Assistance Grant Program is to promote affordable housing opportunities, expand housing services and improve housing conditions for low-income families and individuals. Funding is provided to eligible non-profit organizations for emergency home repair, handicapped accessibility modifications, homebuyer counseling/down payment assistance for projects serving households with incomes less than 50% of Area Median Income (AMI), for emergency home repair/modifications and 65% AMI for homebuyer counseling and down payment assistance.

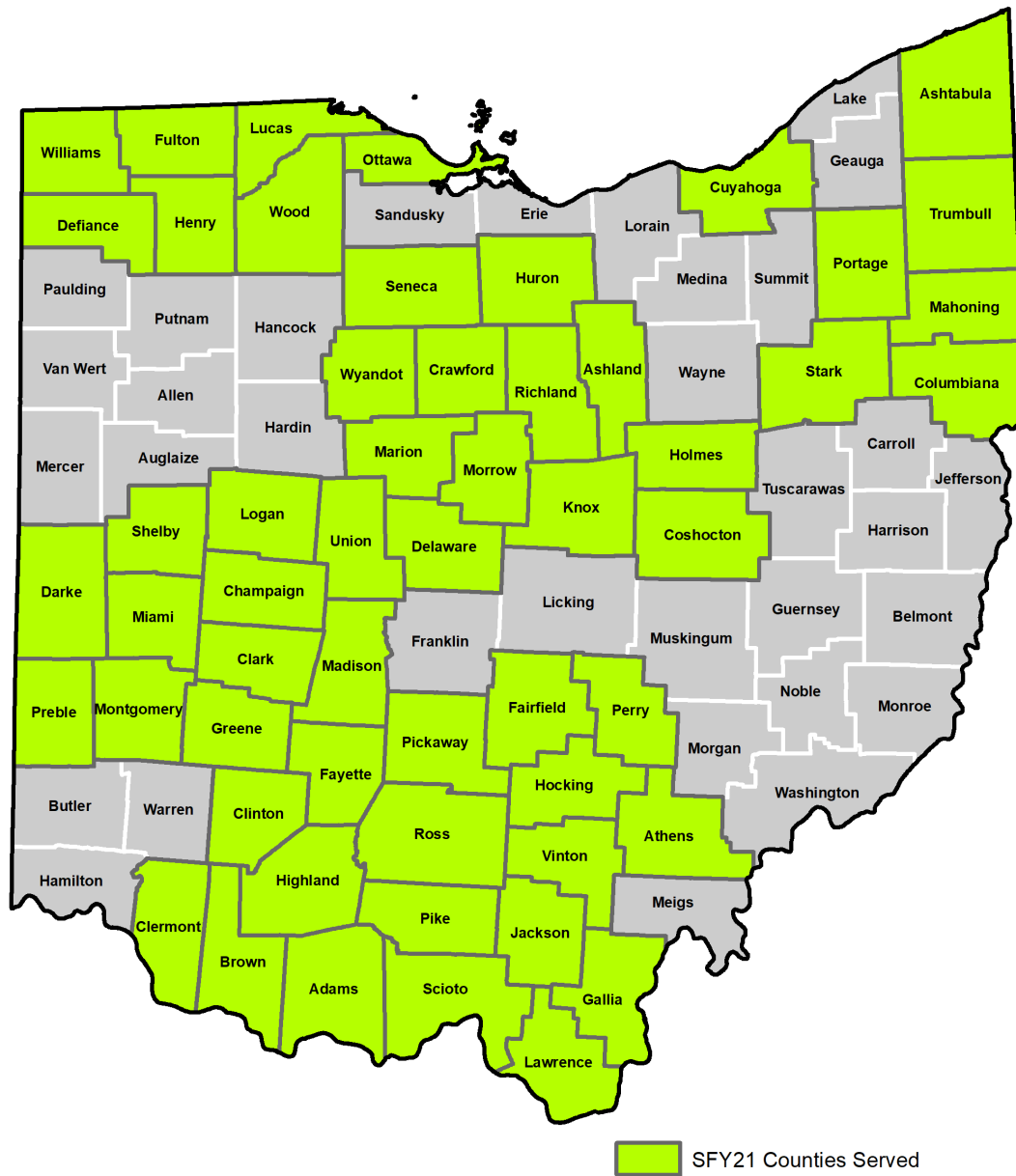
In PY 2020, the Housing Assistance Grant Program distributed \$4 million in OHTF funds to 21 different organizations (see Table 7). Grantees obtained commitments totaling nearly \$4 million in additional funding to support these activities. A total of more than 1,000 owner units are projected to benefit from home/building repair activities and 155 households are projects to benefit from down-payment assistance and housing counseling. Map 2 shows where grantees were located and the areas served through the program.

Table 7: PY 2020 Housing Assistance Grant Program Recipients

No.	Grantee Agency	OHTF Funds	Other Funds	Total Funds	Activities	OHTF Act Amount	Units	Households Assist
1	AAA - 5	\$550,000	\$320,000	\$870,000	General Admin	\$55,000	102	
					Home / Building Repair	\$495,000		
2	AAA - 7	\$270,700	\$157,500	\$428,200	Home / Building Repair	\$243,630	48	
					General Admin	\$27,070		
3	Ability Center - Toledo	\$257,800	\$150,000	\$407,800	General Admin	\$25,780	69	
					Home / Building Repair	\$232,020		
4	Bridges CAP	\$322,300	\$187,500	\$509,800	General Admin	\$32,230	128	
					Home / Building Repair	\$290,070		
5	Catholic Charities Housing	\$64,400	\$55,000	\$119,400	General Admin	\$6,440		32
					Down Payment Assist.	\$48,960		
					Hsng. Dev. / Info / Counsel	\$9,000		
6	CHN Housing	\$196,800	\$122,223	\$319,023	General Admin	\$19,680	12	42
					Down Payment Assist.	\$128,925		
					Home / Building Repair	\$48,195		
7	Clermont Senior Services	\$85,900	\$120,000	\$205,900	Home / Building Repair	\$77,310	19	
					General Admin	\$8,590		
8	Community Housing Solutions	\$380,100	\$2,000,000	\$2,380,100	General Admin	\$38,010	128	
					Home / Building Repair	\$342,090		
9	Famicos Foundation	\$246,300	\$140,000	\$386,300	Home / Building Repair	\$206,670	55	3
					General Admin	\$24,630		
					Down Payment Assist.	\$15,000		
10	Fayette County - CAC	\$128,900	\$64,450	\$193,350	General Admin	\$12,890	10	57
					Home / Building Repair	\$48,000		
					Down Payment Assist.	\$30,000		
					Hsng. Dev. / Info / Counsel	\$38,010		
11	Highland County - CAO	\$48,000	\$50,000	\$98,000	Home / Building Repair	\$43,200	7	
					General Admin	\$4,800		

12	Hocking, Athens, Perry CA	\$155,500	\$90,500	\$246,000	General Admin	\$15,550	21	
					Home / Building Repair	\$139,950		
13	Home Is The Foundation	\$45,000	\$37,500	\$82,500	Home / Building Repair	\$40,500	5	
					General Admin	\$4,500		
14	Jackson-Vinton - CA	\$75,200	\$56,546	\$131,746	Home / Building Repair	\$67,680	22	
					General Admin	\$7,520		
15	Kno-Ho-Co-Ashland - CAC	\$141,800	\$82,500	\$224,300	Home / Building Repair	\$127,620	20	
					General Admin	\$14,180		
16	Lancaster-Fairfield - CAP	\$150,400	\$87,500	\$237,900	Home / Building Repair	\$135,360	42	
					General Admin	\$15,040		
17	MVCAP	\$128,900	\$112,719	\$241,619	Down Payment Assist.	\$58,016	9	21
					Home / Building Repair	\$57,994		
					General Admin	\$12,890		
18	Neighborhood Housing Springfield	\$150,400	\$112,500	\$262,900	General Admin	\$15,040	29	
					Home / Building Repair	\$135,360		
19	Portage County - CAC	\$128,900	\$80,000	\$208,900	General Admin	\$12,890	37	
					Home / Building Repair	\$116,010		
20	Trumbull Neighborhood	\$171,900	\$194,486	\$366,386	General Admin	\$17,190	32	
					Home / Building Repair	\$154,710		
21	Youngstown NDC	\$300,800	\$541,275	\$842,075	Home / Building Repair	\$270,720	300	
					General Admin	\$30,080		
	Totals =	\$4,000,000	\$4,762,199	\$8,762,199			1,095	155

Map 2: PY 2020 Housing Assistance Grant Program Awards by Region



Housing Development Assistance Program (HDAP)

The Ohio Housing Finance Agency's (OHFA) Housing Development Assistant Program (HDAP) provides gap financing for eligible affordable housing developments to preserve and increase the supply of quality affordable housing for very-low-income persons and households in Ohio. HDAP funds come from three sources – HOME Investment Partnership Funds, National Housing Trust Fund (NHTF) and the Ohio Housing Trust Fund (OHTF). Guidelines and application information for all of the HDAP programs are available on OHFA's website, <http://ohiohome.org/>.

Table 8: PY 2020 HDAP Funding Summary

Grantee	Project	Project Funding				Number of Units		
		HOME Funds	NHTF Funds	Other Funds	Total Funds	Rental Units Constructed	Rental Units Rehabbed	504 Accessible Units
Hempstead Landing L.P.	Hempstead Landing	\$300,000	\$0	\$8,136,880	\$8,436,880	40	0	3
I Promise Housing, LLC	I PROMISE Housing	\$600,000	\$0	\$12,467,717	\$13,067,717	50	0	12
LPH Thrives, LLC	LPH Thrives	\$600,000	\$0	\$12,112,875	\$12,712,875	47	0	8
Sinclair Family Apartments LLC	Sinclair Family	\$1,560,000	\$0	\$42,847,495	\$44,407,495	180	0	13
Wayne Lofts LLC	Wayne Lofts	\$300,000	\$0	\$12,291,703	\$12,591,703	58	0	9
Ronez Manor LLC	Ronez Manor	\$1,140,000	\$0	\$28,737,751	\$29,877,751	0	179	6
Woodhill Homes LLC	Woodhill Station West	\$2,000,000	\$0	\$35,614,802	\$37,614,802	120	0	9
Wolf Creek Homes, LLC	Wolf Creek Homes	\$600,000	\$0	\$7,236,960	\$7,836,960	28	0	3
Dunbury Greene Limited Partnership	Dunbury Greene	\$0	\$2,500,000	\$10,330,631	\$12,830,631	60	0	5
Emerald Development and Economic Netw ork Inc..	EDEN Portfolio Expansion Phase I	\$0	\$750,000	\$750,000	\$1,500,000	7	0	2
Mulby Place Homes LLC	Mulby Place	\$0	\$2,250,000	\$21,709,553	\$23,959,553	100	0	14
Wintergreen Ledges Apartments, LLC	Wintergreen Ledges	\$0	\$2,400,000	\$18,428,989	\$20,828,989	120	0	9
Totals =		\$7,100,000	\$7,900,000	\$210,665,356	\$225,665,356	810	179	93

In PY 2020, more than \$7 million in HOME funds and \$7.9 million in NHTF was dedicated for project development that will leverage over \$210 million in other funding sources. This report focuses only on the HOME and NHTF funded HDAP programs. The Ohio Housing Trust Fund awards are included in the PY 2020 OHFA program summaries at <https://ohiohome.org/ppd/summaries20.aspx>.

All of the PY 2020 HDAP projects received an allocation of Housing Credits from the Ohio Housing Finance Agency in addition to the HDAP (HOME) gap financing. The HUD requirement that HOME Participating Jurisdictions allocate at least 15% of their annual HOME funds to projects owned, developed or sponsored by CHDOs was suspended in PY2020 as part of the CARES Act waiver.

A total of 810 rental units will be constructed with 287 units funded with NHTF and 523 with HOME funds. A total of 179 rental units will be rehabbed with HOME funds. Approximately 9% of the units developed will 504-accessible units. The PY20 NHTF accomplishments exceeded the expected goals as stated in the PY20 NHTF Allocation Plan by nearly 187 units.

Homeless Crisis Response Grant Program

The goal of the Homeless Crisis Response Grant Program (HCRP) is to prevent individuals and families from entering homelessness and, where homelessness does occur, to provide for emergency shelter operations and to rapidly move persons from emergency shelter into permanent housing as quickly as possible. Funding is provided to eligible non-profit organizations, units of local government, public housing authorities and consortia of any eligible applicants for emergency shelter, homelessness prevention and rapid re-housing assistance that meet the housing needs of homeless individuals and families as well as low-income persons facing imminent homelessness. Table 9 shows the distribution of federal Emergency Solutions Grant Funds, Emergency Solutions Grant CARES Act Funds (ESG-CV) and Ohio Housing Trust Funds (OHTF) broken down by the type of activity that was budgeted in the application for assistance. **Note: the ESG-CV plan was submitted as part of the PY2019 Annual Action Plan, but ESG-CV data and outcomes will be reported as part of the PY 2020 CAPER.**

Table 9: PY 2020 HCRP Funding by Activity Type and Source of Funds

Activity	Federal ESG-CV Funds	Percent of ESG Funds	Federal ESG Funds	Percent of ESG Funds	State Homeless Funds (OHTF)	Percent of OHTF Funds	Total Funds
Data Collection & Eval.	\$569,500	2.7%	\$158,500	2.7%	\$310,000	2.2%	\$1,038,000
General Admin	\$0	0.0%		0.0%	\$640,200	4.5%	\$640,200
Homelessness Prevention	\$2,197,500	10.5%	\$982,800	16.9%	\$2,043,100	14.2%	\$5,223,400
Rapid Rehousing	\$3,605,700	17.2%	\$1,477,500	25.4%	\$6,289,800	43.8%	\$11,373,000
Shelter Operations	\$14,585,178	69.6%	\$3,190,800	54.9%	\$5,070,400	35.3%	\$22,846,378
Totals =	\$20,957,878	100.0%	\$5,809,600	100.0%	\$14,353,500	100.0%	\$41,120,978

Table 10 summarizes the PY 2020 HCRP awards funded with federal Emergency Solutions Grant funds totaling nearly \$5.6 million, ESG CARE's Act funds totaling \$20.9 million and OHTF funds totaling \$14.3 million that were made to organizations that operate emergency shelters or homelessness prevention/rapid re-housing programs. The federal funding component of the program was able to assist homeless households and individuals and families and leverage more than \$20.8 million in other funds. Note: the outcomes associated with these grants have been included as part of Goals section of this report.

Table 10: PY 2020 HCRP Grantees

No.	Grantee	ESG-CV Funds	ESG Funds	OHTF Funds	Other Funds	Total Funds
1	Access	\$145,540		\$280,900	\$150,000	\$576,440
2	Akron	\$133,400			\$0	\$133,400
3	Alliance For Children & Families	\$30,700		\$143,800	\$468,767	\$643,267
4	Ashtabula Homeless Shelter	\$84,500		\$177,900	\$221,466	\$483,866
5	Beach House	\$38,200			\$0	\$38,200
6	Bethany House Services	\$329,000	\$693,600		\$1,918,472	\$2,941,072
7	Bridges CAP	\$57,400		\$106,500	\$286,890	\$450,790
8	Caring Kitchen	\$62,400			\$33,000	\$95,400
9	Catholic Charities Regional Agency	\$93,000		\$308,800	\$846,977	\$1,248,777
10	Catholic Charities Toledo	\$27,300			\$12,500	\$39,800
11	Clermont Cnty Comm. Services	\$331,300			\$0	\$331,300
12	Clinton County Services Homeless	\$107,600			\$0	\$107,600
13	Coleman Professional Services	\$507,400		\$1,891,200	\$1,669,102	\$4,067,702
14	Columbiana County - CAA	\$297,700	\$560,500	\$247,600	\$0	\$1,105,800
15	Columbiana County MHC	\$46,100			\$0	\$46,100
16	CommQuest Services, Inc.	\$62,600		\$168,200	\$445,674	\$676,474
17	Community Shelter Board	\$1,191,185			\$5,712,231	\$6,903,416
18	Cuyahoga County	\$462,500			\$0	\$462,500
19	Daybreak	\$191,618		\$328,000	\$2,578,001	\$3,097,619

20	Ecumenical Shelter Network - Lake	\$161,923	\$214,900		\$2,587,240	\$2,964,063
21	Erie Huron Richland - CAC			\$51,000	\$38,700	\$89,700
22	Family & Community Services	\$179,000			\$153,000	\$332,000
23	Family Abuse Shelter - Miami County	\$400,200		\$913,400	\$0	\$1,313,600
24	Family Promise - Delaware	\$157,700			\$177,466	\$335,166
25	FAMILY PROMISE SUMMIT CTY	\$36,200			\$0	\$36,200
26	Fayette County - CAC	\$392,900			\$0	\$392,900
27	Findlay Hope House	\$334,000			\$0	\$334,000
28	Friends of the Homeless Tuscarawas	\$118,000		\$242,000	\$230,117	\$590,117
29	GLCAP	\$337,800			\$0	\$337,800
30	GMN Tri-county - CAC	\$127,600		\$476,000	\$0	\$603,600
31	Harmony House	\$174,300	\$354,200		\$408,048	\$936,548
32	Highland County Homeless Shelter	\$71,800			\$0	\$71,800
33	Hocking Hills Inspire She	\$46,900		\$106,500	\$79,000	\$232,400
34	Home Is The Foundation	\$65,200		\$95,000	\$430,314	\$590,514
35	Hope House Rescue Mission	\$125,000		\$316,200	\$775,000	\$1,216,200
36	IHN - Springfield	\$3,629,300		\$935,400	\$471,172	\$5,035,872
37	Integrated Services	\$344,700		\$939,200	\$0	\$1,283,900
38	Interfaith Hosp Network Greene	\$64,300			\$17,819	\$82,119
39	Kno-Ho-Co-Ashland - CAC	\$126,500		\$270,400	\$206,452	\$603,352
40	Lancaster-Fairfield - CAP	\$315,000		\$788,600	\$57,460	\$1,161,060
41	Liberty Center Sandusky County	\$88,800			\$0	\$88,800
42	Lighthouse Youth Services	\$209,300			\$2,044,465	\$2,253,765
43	Lima's Samaritan House	\$160,000			\$0	\$160,000
44	Lutheran Metropolitan Ministry	\$83,300		\$391,400	\$474,600	\$949,300
45	Lutheran Services - Central Ohio	\$95,400		\$181,600	\$333,791	\$610,791
46	Marion Shelter Program	\$137,600		\$258,300	\$406,000	\$801,900
47	Montgomery County	\$318,900			\$0	\$318,900
48	MVCAP	\$107,300		\$218,000	\$173,331	\$498,631
49	Neighborhood Alliance	\$362,200		\$453,700	\$277,000	\$1,092,900
50	New Housing Ohio	\$119,700			\$0	\$119,700
51	Northwestern Ohio - CAC	\$452,100			\$0	\$452,100
52	Ohio Domestic Violence	\$1,860,000			\$0	\$1,860,000
53	OneEighty	\$478,500		\$1,311,400	\$63,900	\$1,853,800
54	Pike County - CAC	\$207,900			\$0	\$207,900
55	Pike County Outreach Council	\$229,400			\$0	\$229,400
56	Ross County - CAC	\$97,300			\$66,086	\$163,386
57	Salvation Army-Belmont	\$224,600		\$319,900	\$330,747	\$875,247
58	Salvation Army-Cleveland	\$166,800	\$372,800		\$2,768,472	\$3,308,072
59	Salvation Army-Columbus	\$255,200			\$1,107,995	\$1,363,195
60	Salvation Army-Newark	\$148,200		\$306,700	\$158,350	\$613,250
61	Salvation Army-Wooster	\$109,600		\$234,300	\$318,541	\$662,441
62	Salvation Army-Zanesville	\$154,357			\$0	\$154,357
63	Scioto Christian Ministry	\$270,000		\$213,400	\$277,900	\$761,300
64	Serve City	\$269,350			\$20,000	\$289,350
65	Shelter Care	\$43,000	\$203,000		\$106,500	\$352,500
66	Shelter House Volunteer Group	\$120,000	\$536,300		\$4,792,832	\$5,449,132

67	St. Paul's Community Center		\$264,500		\$925,177	\$1,189,677
68	St. Vincent De Paul Social Services	\$278,900	\$710,000		\$6,216,072	\$7,204,972
69	Stark County	\$82,400		\$334,500	\$0	\$416,900
70	Strategies To End Homelessness	\$362,800	\$797,600	\$279,800	\$1,432,200	\$2,872,400
71	Toledo Community Service Center	\$72,675			\$0	\$72,675
72	Toledo Lucas Homelessness Board	\$256,000			\$163,000	\$419,000
73	Urban Mission Ministries	\$221,300			\$0	\$221,300
74	VOA - Ohio & Indiana	\$83,600			\$29,000	\$112,600
75	Warren MHA	\$537,800	\$1,102,200	\$499,500	\$0	\$2,139,500
76	Warren-Youngstown Urban League	\$94,900		\$202,900	\$333,019	\$630,819
77	Washington-Morgan - CAPC	\$239,600		\$361,500	\$0	\$601,100
78	West Ohio CAP	\$314,900			\$122,264	\$437,164
79	West Side Catholic Center	\$93,115			\$99,115	\$192,230
80	YWCA - Cleveland	\$143,315			\$0	\$143,315
Totals		\$20,957,878	\$5,809,600	\$14,353,500	\$43,015,225	\$84,136,203

Supportive Housing Program

The goal of the Supportive Housing Grant Program (SHP) is to provide opportunity for stable, long-term housing for people who are homeless according to the federal definition through transitional housing and permanent supportive housing operations. Table 11 shows the distribution of Ohio Housing Trust Funds (OHTF) broken down by the type of activity budgeted in the application for assistance.

Table 12 summarizes the PY 2020 SHP awards made to 31 local organizations that operate transitional housing and permanent supportive housing programs to assist homeless households and individuals. OCD awarded \$9.1 million in OHTF, with more than \$57 million in other funds committed to the projects. Map 3 includes the total of awards located in counties during PY 2020. A total of 3,502 households will benefit from permanent supportive projects while 1,908 households will benefit from transitional housing projects.

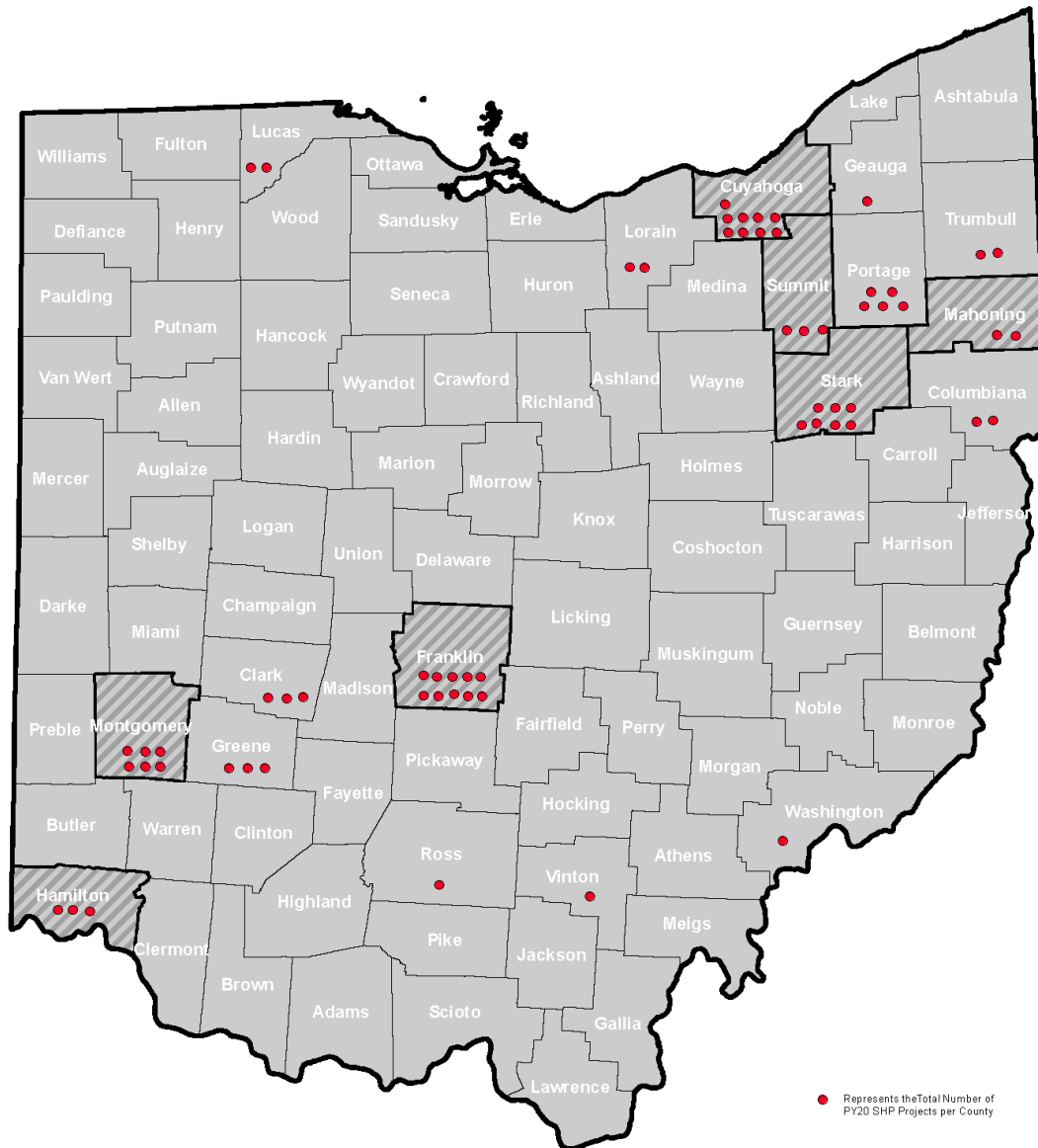
Table 11: SHP Funding by Act Type

Activity	OHTF Funds
Data Collection & Eval.	\$97,200
General Admin	\$232,900
Operating Expenses / CHDO	\$7,059,500
Rental / Housing Assistance	\$533,000
Supportive Serv. w / Housing	\$1,195,500
Totals =	\$9,118,100

Table 12: PY 2020 Supportive Housing Grant Program Grantees revitalization

No.	Grantee Agency	OHTF Funds	Other Funds	Total Funds
1	AIDS Task Force - Cleveland	\$184,500	\$92,250	\$276,750
2	Alliance For Children & Families	\$628,000	\$884,557	\$1,512,557
3	Beach House	\$186,500	\$1,623,110	\$1,809,610
4	Caracole	\$183,900	\$1,544,474	\$1,728,374
5	Coleman Professional Services	\$439,000	\$794,210	\$1,233,210
6	Columbiana County MHC	\$349,400	\$367,166	\$716,566
7	Community Housing Network	\$459,800	\$4,668,090	\$5,127,890
8	Daybreak	\$582,300	\$2,624,796	\$3,207,096
9	Eve, Incorporated	\$91,900	\$45,950	\$137,850
10	Famicos Foundation	\$80,000	\$393,002	\$473,002
11	Family & Community Services	\$597,600	\$409,800	\$1,007,400
12	Family Promise - Cleveland	\$327,000	\$1,532,200	\$1,859,200
13	Geauga County MHRS	\$26,000	\$283,250	\$309,250
14	Homefull	\$572,000	\$5,296,681	\$5,868,681
15	Housing Solutions of Greene County	\$100,500	\$1,107,425	\$1,207,925
16	Humility Of Mary Housing	\$609,900	\$2,436,434	\$3,046,334
17	ICAN	\$263,600	\$1,347,768	\$1,611,368
18	IHN - Springfield	\$203,600	\$710,784	\$914,384
19	Journey Center	\$110,200	\$2,117,849	\$2,228,049
20	Lighthouse Youth Services	\$83,000	\$7,916,192	\$7,999,192
21	MVCAP	\$260,100	\$368,000	\$628,100
22	National Church Residence	\$623,800	\$7,739,728	\$8,363,528
23	Project Woman	\$53,400	\$64,000	\$117,400
24	Salvation Army-Cleveland	\$465,700	\$1,546,828	\$2,012,528
25	Sojourners Care Network	\$307,200	\$1,086,839	\$1,394,039
26	Stark Metro Hsg Authority	\$254,700	\$774,151	\$1,028,851
27	Tender Mercies	\$285,900	\$4,553,014	\$4,838,914
28	YMCA - Central Ohio	\$183,400	\$2,196,531	\$2,379,931
29	YMCA - Cleveland	\$178,700	\$2,719,432	\$2,898,132
30	YWCA - Cleveland	\$244,300	\$157,800	\$402,100
31	YWCA Mahoning	\$182,200	\$229,025	\$411,225
Totals =		\$9,118,100	\$57,631,336	\$66,749,436

Map 3: PY 2020 Supportive Housing Program Number of Grantees per County



Housing Opportunities for Persons With AIDS (HOPWA) Program

The Housing Opportunities for Persons with AIDS (HOPWA) Program provides funds to eligible nonprofit organizations or units of local government to devise long-term comprehensive strategies for meeting the housing and supportive service needs of persons with AIDS or HIV-related diseases. In addition to providing assistance with rent, mortgage and utility assistance, HOPWA funds can be used to acquire, rehabilitate or construct permanent housing, as well as provide such service as transportation, respite care, or day care.

In PY 2020, two organizations received a total of more than \$2.1 million in funding through the HOPWA Program (see Table 13 below) in addition to over \$300,000 in HOPWA CARES Act funds. For each dollar of HOPWA funds awarded, more than \$1 in other funds was committed to these two programs. The 71 counties covered by the two organizations are included in Map 5 on the next page. Nearly 1,300 households are projected to receive assistance through activities provided by local programs funded by the HOPWA program.

Table 13: PY 2020 HOPWA Program Grantee Summary and Agency Information

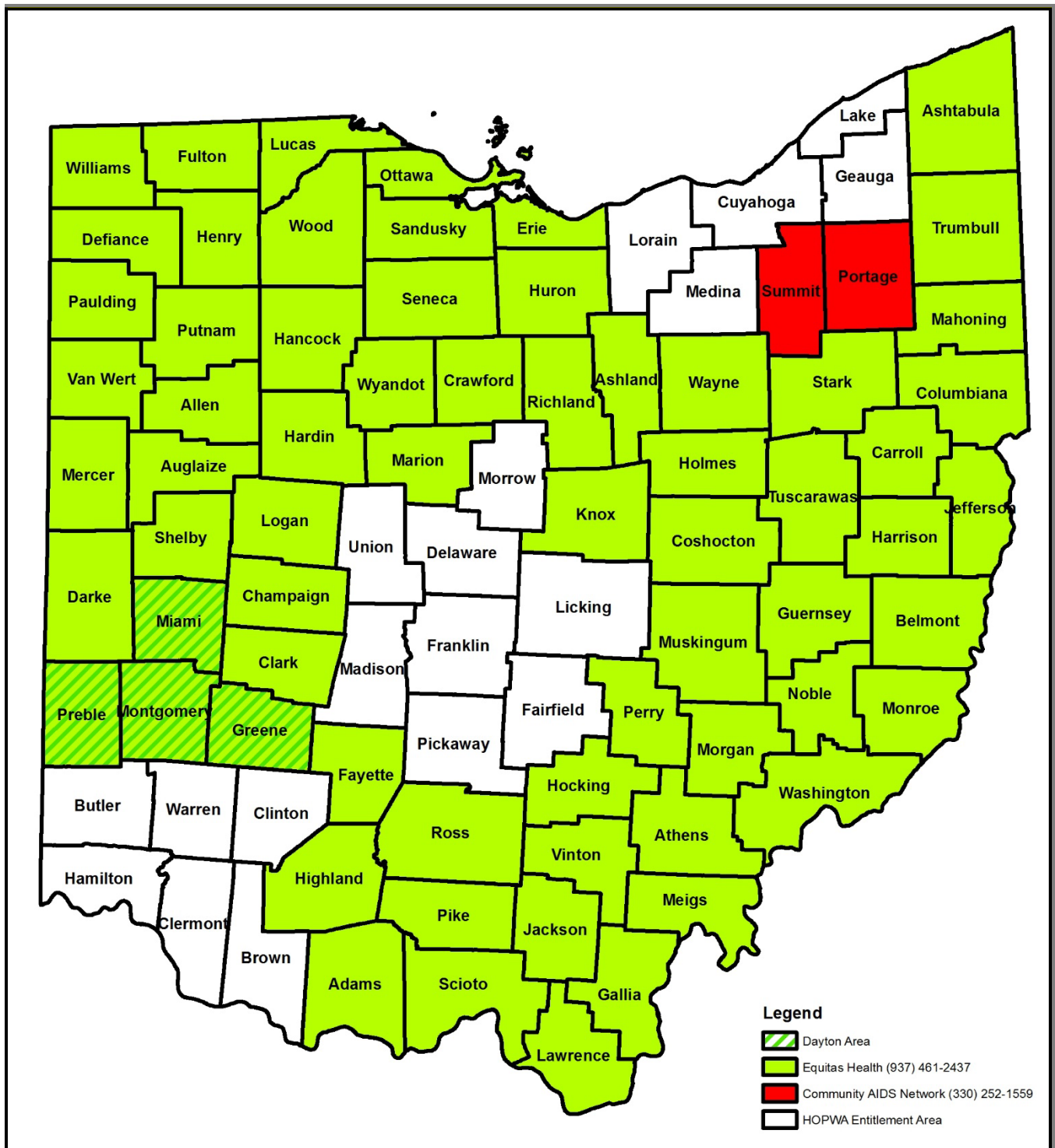
Grantee	Targeted Area	HOPWA Grant Funds	HOPWA-CV Grant Funds	Other Funds	Total Funds	House-holds	House-holds with HOPWA-CV
Community AIDS Network	Summit/ Multi Counties	\$367,000		\$379,029	\$746,029	185	
Equitas Health	Multi Counties	\$1,754,100	\$308,600	\$1,872,700	\$3,935,400	1,114	178
Totals =		\$2,121,100	\$308,600	\$2,251,729	\$4,681,429	1,299	178

Specific information on the funded HOPWA activities is shown on Table 14, which includes the previous year's funding amounts for comparison purposes. All activity percentages have remained relatively the same as in PY 2019, with the exception of slight increases in the percentage dedicated to emergency rental assistance as well as rental/housing assistance.

Table 14: HOPWA Program Funding by Activity PY 2019 to 2020

Activities	2020 HOPWA Funds and HOPWA-CV	2020 Act Percent	2019 HOPWA Funds	2019 Act Percent	Percent Change 2019 to 2020
Hsng. Dev. / Info / Counseling	\$14,600	0.6%	\$14,800	0.8%	-0.2%
Interim / Emergency Rental Asst.	\$638,800	26.0%	\$682,000	38.0%	-12.0%
Operating Expenses / CHDO	\$141,200	5.8%	\$71,800	4.0%	1.7%
Permanent Housing Placement	\$165,000	6.7%	\$25,000	1.4%	5.3%
Rental / Housing Assistance	\$881,100	35.9%	\$646,500	36.1%	-0.2%
Supportive Serv. w/ Housing	\$357,200	14.6%	\$228,033	12.7%	1.8%
Supportive Serv. w/o Housing	\$133,300	5.4%	\$17,200	1.0%	4.5%
General Admin	\$123,500	5.0%	\$107,780	6.0%	-1.0%

Map 4: Housing Opportunities for Persons With AIDS Area



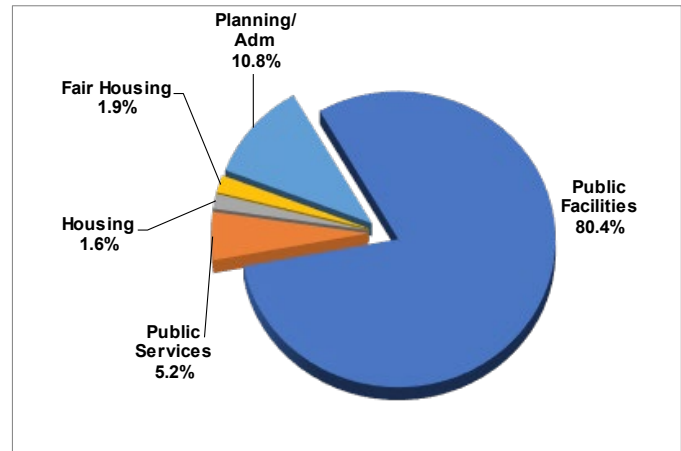
Community Development Program Grants

The goal of Community Development Program (CDP) grants is to provide communities with a flexible housing and community development resource that can be used to address locally identified needs that are eligible CDBG activities and qualify under the national objective of LMI Benefit or Elimination of Slum and Blight.

In PY 2020, the Community Development Allocation Program awarded biennial grants to approximately 50% of the eligible communities. The remaining communities will apply for funding in PY 2020. The CDP funding allocation was based on the number of low- and moderate-income persons residing in the eligible community. The other CDP funds were awarded through competitive set-asides. Eligible Allocation activities include all activities that are permitted by Title I of the Housing and Community

Development Act of 1974, as amended, with restrictions as outlined in the PY 2020 Annual Action Plan. To meet its community development needs, a CDP grantee can select among those eligible activities. In addition to the CDP Allocation communities are eligible to apply for Neighborhood Revitalization Grants (see table 17). The Critical Infrastructure Grant Program awards are included in the next section.

Figure 1: Activities Funded by PY 2020 CDP Grants by Activity Category



As indicated in Table 15, the largest proportion of CDP funds were committed to public facility projects, totaling nearly \$12.7 million. The amounts awarded by activity under public facility improvement projects has remained relatively the same as in previous years with street improvements (23.7%) and sidewalk improvements (14.1%) receiving the largest amount of funds followed by parks and recreation facilities (9%), neighborhood facilities (4.5%), flood and drainage improvements (5.9%), and water facility improvements at 6.9%.

Table 15: Activities Funded with PY 2020 CDP Funds

Activity	Act Amount	% of CDBG Total	Act Other Amount	% of Other Total	Total Amount	% of Total
Acquisition	\$60,000	0.4%	\$4,000	0.1%	\$64,000	0.3%
Demolition / Clearance	\$568,400	3.6%	\$52,302	0.7%	\$620,702	2.7%
Fair Housing Program	\$302,300	1.9%	\$4,940	0.1%	\$307,240	1.3%
Fire Protect. Fac. & Equip.	\$464,600	2.9%	\$30,100	0.4%	\$494,700	2.1%
Flood & Drainage Facilities	\$941,100	5.9%	\$1,194,461	16.4%	\$2,135,561	9.2%
General Admin	\$1,708,600	10.8%	\$125,000	1.7%	\$1,833,600	7.9%
Home / Building Repair	\$259,600	1.6%	\$10,800	0.1%	\$270,400	1.2%
Neighb. Fac / Community Ctr	\$706,600	4.5%	\$0	0.0%	\$706,600	3.0%
Parking Facilities	\$188,700	1.2%	\$265,262	3.6%	\$453,962	2.0%
Parks & Rec. Facilities	\$1,421,900	9.0%	\$289,335	4.0%	\$1,711,235	7.4%
Planning	\$5,500	0.0%	\$2,500	0.0%	\$8,000	0.0%
Professional Fees	\$100,700	0.6%	\$55,000	0.8%	\$155,700	0.7%
Public Rehabilitation	\$211,500	1.3%	\$60	0.0%	\$211,560	0.9%
Public Services	\$831,200	5.2%	\$1,331,523	18.2%	\$2,162,723	9.3%
Public Utilities	\$5,000	0.0%	\$5,000	0.1%	\$10,000	0.0%
Senior Centers	\$11,600	0.1%	\$0	0.0%	\$11,600	0.1%
Sewer Fac. Improvements	\$980,500	6.2%	\$1,318,764	18.1%	\$2,299,264	9.9%
Sidewalk Improvements	\$2,241,700	14.1%	\$353,484	4.8%	\$2,595,184	11.2%
Street Improvements	\$3,760,200	23.7%	\$1,876,007	25.7%	\$5,636,207	24.3%
Water Fac. Improvements	\$1,096,300	6.9%	\$383,179	5.2%	\$1,479,479	6.4%
Total=	\$15,866,000	100.0%	\$7,301,717	100.0%	\$23,167,717	100.0%

The outcomes resulting from public facility projects are included in the following table. Some of the highlights from PY 2020 public infrastructure projects include **17.2 miles of streets paved, 6.6 miles of sidewalk/walkways installed, 5.3 miles of water and sanitary sewer lines installed.** There were also a number of park and recreation facility improvements made as indicated in the following table, parking spaces constructed and 27 blighted structures demolished.

Table 16: PY 2020 CDP Public Infrastructure Activities and Proposed Outcomes

Activity Type	Acres of Land	Athletic Flds / Crts Installed / Repair	Culverts / Catch Basins Installed	Curbscuts Installed	Elevators / Doors Installed	Facility Construct ed / Rehabbed	Fire Hydrants Installed	General Park Improve ments	Handi-capped Ramps Installed	Househo lds Assisted	House-holds Asst. with Couns-eling/ Education	Items of Equip. Installed/ Repaired	Items of Equipment Purchased	Linear Feet	Linear Feet of Curbs	Linear Feet of Fencing
Acquisition	6															
Fire Protect. Fac. & Equip.						1	14					3	134			
Flood & Drainage Facilities			123											17,213		
Neighb. Fac / Community Ctr						5										
Parks & Rec. Facilities		5				2		1				22	10	100		870
Public Rehabilitation					2	2			1							
Public Services						2				3,935	5,670	24	11			
Senior Centers					1											
Sewer Fac. Improvements												13		17,119		
Sidewalk Improvements				111										23,893	4,415	
Street Improvements			21											90,827	2,246	
Water Fac. Improvements							15					12		10,897		
Row Labels	Ln. Ft. of Walkway	Man-holes Installed	Parking Spaces	Restroom Facilities Installed	Slips / Slides / Retain Walls Repaired	Square Feet of Pavement / Landscaping	Square Feet of Structure	Standard Fair Housing Program	Struc-tures Demolish-ed	Traffic Control/ St. Signs Installed	Trees, Benches, Str Lights and Planters	Units Repaired - Owner	Utility Poles/ Lines Relocated	Vehicles Purchas-ed	Water / Septic Tanks / Sludge Pits Inst.	Water Valves Install-ed
Demolition / Clearance									27							
Fair Housing Program								59								
Flood & Drainage Facilities		5														
Home / Building Repair												35				
Neighb. Fac / Community Ctr			4	4												
Parking Facilities			111			15,823										
Parks & Rec. Facilities	11,053		37	3		450	1,200				4					
Public Rehabilitation				2												
Public Services															1	
Public Utilities													2			
Sewer Fac. Improvements		5														
Sidewalk Improvements						8,079					3					
Street Improvements					80	7,100				166	4					
Water Fac. Improvements															1	7

As for the housing related projects that constituted 1.6% of the CDP budget a total of **35 homeowner units were repaired.**

Table 17, on the following page shows the PY 2020 CDP, which includes the Allocation along with the Neighborhood Revitalization Grant (NRG) awards that were made to cities and counties, along with other funds committed to implement funded activities and the number of total persons benefiting from those activities. The PY 2020 CDP grants directly awarded nearly \$15.8 million in CDBG funds to 50 grantees, of which 12 were cities. More than \$7.3 million in other funds were committed. A total of \$4.5 million in NRG awards were made to six communities as indicated in Map 5.

Table 17: PY 2020 CDP Grantees

No.	Grantee	CDBG Allocation	NRG Awards	Other Funds	Total Funds	Total Ben	LMI Ben
1	Allen County	\$220,000		\$0	\$220,000	350	244
2	Ashtabula	\$150,000		\$691,000	\$841,000	18,335	11,800
3	Athens	\$150,000		\$7,950	\$157,950	2,195	2,035
4	Athens County	\$218,000	\$750,000	\$0	\$968,000	3,525	2,325
5	Belmont County	\$280,000		\$310,000	\$590,000	11,361	6,171
6	Clark County	\$268,000		\$56,802	\$324,802	5,655	3,288
7	Columbiana County	\$490,000		\$147,921	\$637,921	4,096	2,587
8	Darke County	\$232,000		\$42,500	\$274,500	1,883	1,055
9	Defiance	\$150,000		\$81,000	\$231,000	323	232
10	Delaware	\$166,000		\$44,900	\$210,900	1,920	1,328
11	Delaware County	\$274,000		\$325,000	\$599,000	160	115
12	Erie County	\$150,000		\$10,400	\$160,400	1,218	1,218
13	Fairfield County	\$390,000		\$571,100	\$961,100	3,465	2,050
14	Findlay	\$222,000		\$69,664	\$291,664	740	595
15	Guernsey County	\$210,000		\$0	\$210,000	710	435
16	Henry County	\$150,000		\$71,800	\$221,800	6,361	4,741
17	Highland County	\$240,000		\$70,200	\$310,200	7,636	4,418
18	Holmes County	\$178,000		\$39,600	\$217,600	235	140
19	Huron County	\$162,000		\$72,697	\$234,697	7,286	6,616
20	Jefferson County	\$212,000		\$41,935	\$253,935	3,628	1,729
21	Knox County	\$158,000		\$0	\$158,000	7,678	7,678
22	Lucas County	\$540,000		\$143,363	\$683,363	850	791
23	Madison County	\$170,000	\$750,000	\$29,711	\$949,711	779	497
24	Mahoning County	\$672,000		\$27,000	\$699,000	1,425	776
25	Marion County	\$150,000	\$750,000	\$236,657	\$1,136,657	13,923	12,993
26	Marysville	\$150,000		\$32,925	\$182,925	2,350	1,613
27	Medina County	\$500,000		\$92,668	\$592,668	34,932	10,634
28	Meigs County	\$150,000		\$0	\$150,000	6,770	4,015
29	Monroe County	\$150,000	\$750,000	\$5,600	\$905,600	3,934	2,206
30	Morrow County	\$172,000		\$136,037	\$308,037	22	13
31	Mount Vernon	\$150,000		\$25,242	\$175,242	1,490	975
32	Muskingum County	\$254,000		\$34,878	\$288,878	190	108
33	Niles	\$150,000		\$7,969	\$157,969	18,752	9,634
34	Noble County	\$150,000		\$0	\$150,000	2,165	1,240
35	Norwalk	\$150,000		\$16,944	\$166,944	2,844	1,481
36	Ottawa County	\$166,000		\$20,800	\$186,800	939	939
37	Paulding County	\$150,000		\$98,500	\$248,500	3,745	1,973
38	Pickaway County	\$244,000	\$750,000	\$698,785	\$1,692,785	3,010	1,945
39	Portage County	\$630,000		\$35,540	\$665,540	2,209	1,434
40	Preble County	\$182,000		\$207,502	\$389,502	3,838	2,327
41	Scioto County	\$288,000		\$0	\$288,000	32,755	25,345
42	Shelby County	\$150,000	\$750,000	\$365,700	\$1,265,700	1,382	756
43	Tiffin	\$150,000		\$1,502	\$151,502	1,380	779
44	Troy	\$150,000		\$525,000	\$675,000	4,341	4,300
45	Union County	\$150,000		\$209,600	\$359,600	2,530	1,705
46	Van Wert County	\$150,000		\$514,000	\$664,000	942	672
47	Wood County	\$328,000		\$98,928	\$426,928	1,660	918
48	Wooster	\$150,000		\$1,062,437	\$1,212,437	211	211
49	Wyandot County	\$150,000		\$19,960	\$169,960	24	24
50	Xenia	\$150,000		\$0	\$150,000	705	420
Totals		\$11,366,000	\$4,500,000	\$7,301,717	\$23,167,717	238,857	151,524

Map 5: PY 2020 NRG Grantees



Table 18 provides a listing of the nine public service activities supported all or in part with CDP funding. In PY 2020, public service activities resulted in a total of 8,901 elderly households, 538 homeless households and 177 other households being assisted. In addition, public services can include medical and nutrition programs for low-income households, as well as qualifying construction/rehab projects, which were also completed in PY 2020.

Table 18: PY 2020 Public Services Activities Funded by CDP Grants

Community	Project Service Type	Act Amount	Outcome Description	Outcome
Ashtabula	Other Services	\$20,000	Households Assisted	10
Direct assistance to income-qualified households affected by the COVID-19 pandemic				
Erie County	Homeless and D.V. Services	\$40,000	Households Assisted	417
Will provide VOA Crossroads Homeless Shelter operating funds. Budget and program description is attached.				
Fairfield County	Family and Individual Counseling	\$7,000	Hhs Asst. with Counseling/Education	65
Parent Education classes, including injury-prevention information and assistance with procuring cribs, car seats and safety gates. This service is funded through the Childhood Injury Prevention grant from the Ohio Department of Health. The Council prepares and distributes a quarterly Family Resource Calendar and compiles and distributes the Telog directory of services in Fairfield County with resources linking families to additional support.				
Henry County	Services for Elderly Persons	\$75,500	Households Assisted	2,800
The proposed project will fund operations for Henry County Senior Center's Meals on Wheels Program and the purchase of a new truck for meal delivery. The Senior Center has seen a significant increase in demand as a result of COVID-19.				
Lucas County	Services for Elderly Persons	\$234,800	Households Assisted	460
The Area Office on Aging of Northw estern Ohio provides nutritionally balanced meals to low income older adults. It will provide 66,672 meals during PY20 to senior centers and community facilities as well as household deliveries for 680 individuals. Each participant in the program meets the classification of Limited Clientele (elderly persons); thus meeting the National Objective of low -to-moderate income individuals.				
Medina County	Other Services	\$20,000	Households Assisted	12
The City intends to provide emergency housing assistance to income-qualified applicants residing within the City limits. Funding will be limited to rent, mortgage, and utility payments for a period not to exceed three months. The program will reimburse St. Vincent de Paul Society for assistance provided. The program will be monitored by the City and documentation supporting a household's LMI status and assistance provided will be required and kept on file.				
Ottawa County	Services for Elderly Persons	\$20,000	Items of Equipment Purchased	11
Ottawa County will purchase medical beds for Riverview Health Care Campus. These beds will replace outdated and damaged beds at the facility. The will be used for patients in the facility, both those living at the facility and those who are rehabbing there.				
Ottawa County	Services for Elderly Persons	\$40,000	Hhs Asst. with Counseling/Education	105
Ottawa County will provide 60+ nursing assessment clinics throughout the county to the senior population. These assessment clinics provide basic health services and preventative screenings for the county's senior population.				
Portage County	Services for Elderly Persons	\$45,000	Households Assisted	25
Funds will be used for 3 Programs: (1) Snow Removal Program (2) Yard Mowing Assistance Program and (3) Leaf Removal Program to benefit LMI elderly/handicapped residents in the City of Streetsboro.				
Scioto County	Services for Elderly Persons	\$50,400	Hhs Asst. with Counseling/Education	5,500
SSU Golden Bears Senior Exercise and Health Care Program				
Wooster	Medical and Nutrition Programs	\$50,000	Households Assisted	90
This activity will provide funding to expand medical services to Wooster's underinsured and uninsured. The Viola Startzman Clinic (FSFC) is dedicated to serving our community's LMI residents. Free care is provided at no charge to LMI residents of Wayne County (documentation of household LMI status is obtained from each patient). For LMI families with excessively high deductibles and those uninsured, routine health care would remain out of reach without VSC's services.				
Wooster	Homeless and D.V. Services	\$100,000	Households Assisted	121
This project enables the launch of "The Living Room" Homeless Day Center, a permanent space dedicated to supporting Wayne County's homeless population, along with those who need and/or want a safe and welcoming place of community during the daytime hours. The county's annual homeless counts have shown a dramatic increase in homelessness over the past five years. This location will also be the ability to connect with services and resources for which they may be eligible.				
Wyandot County	Services for Elderly Persons	\$128,500	Items of Equip. Installed/Repaired	24
The Wyandot County Skilled Nursing and Rehabilitation Center will use the funds to install ceiling lifts in sixteen rooms (24 beds) and nine bathrooms.				

Critical Infrastructure Grant Program

The primary goal of the Critical Infrastructure Grant Program is to assist communities with funding for high priority, single-purpose projects, such as roads, flood and drainage, and other public facilities projects with high community-wide impact that benefit primarily residential areas.

The Critical Infrastructure Grant Program awarded more than \$12.3 million in CDBG funds in PY 2020, with the individual grant ceiling set at \$500,000. The program targeted communities or areas in Ohio that have a low- and moderate-income population of at least 51%. CDBG funds leveraged approximately \$8.7 million in other funds for the various projects.

The 27 projects funded in PY 2020 will benefit approximately 59.1% low-or moderate-income persons. As indicated in Table 19 on the following page, the critical infrastructure projects will result in constructing nearly 5.6 miles of flood and drainage facilities, 3.5 miles of water lines, 1.4 miles of streets improvements and .78 miles of and sanitary sewer lines. In addition to the various improvements described above, one bridge was to be replaced or repaired, 170 culverts installed along with a number of various water and fire facility improvements. The majority of Critical Infrastructure Grant funds were used to fund street improvements (15.9%), sewer facility improvements (18.5%), water facility improvements (31.6%) and flood and drainage improvements (26.7%).

Table 19: PY 2020 Critical Infrastructure Grant Program Activities and Outcomes

No.	Grantee	Project	CDBG Allocation Funds	Other Funds	Total Funds
1	Athens	WWTP Dewatering Improvements	\$425,000	\$2,573,400	\$2,998,400
2	Belmont County	Jacobsurg Water Extension	\$250,000	\$28,000	\$278,000
3	Clark County	Fenwick Dr Street/Drainage Improve	\$367,100	\$38,117	\$405,217
4	Coshocton County	Fire Safety/Waterline Replacement	\$500,000	\$219,000	\$719,000
5	Darke County	Union City Detention Pond Outlet Re	\$250,000	\$35,000	\$285,000
6	Defiance County	Sherwood Water Tower	\$500,000	\$100,000	\$600,000
7	Defiance County	Village of Hicksville Well Field	\$500,000	\$872,313	\$1,372,313
8	Fairfield County	Carroll Sanitary Sewer Improvement	\$500,000	\$154,800	\$654,800
9	Harrison County	Harrisville WWTP Improvements	\$437,900	\$150,000	\$587,900
10	Harrison County	Scio Village Wastewater Facilities	\$489,100	\$54,430	\$543,530
11	Huron County	New London Water System	\$480,300	\$30,438	\$510,738
12	Knox County	Administration	\$500,000	\$104,000	\$604,000
13	Madison County	Mount Sterling CDBG Admin	\$381,600	\$47,600	\$429,200
14	Marion County	Administration	\$500,000	\$382,000	\$882,000
15	Medina County	Project Construction	\$389,800	\$41,000	\$430,800
16	Mercer County	Montezuma Flood & Drainage	\$500,000	\$25,000	\$525,000
17	Mount Vernon	Administration	\$500,000	\$1,177,202	\$1,677,202
18	Perry County	New Lexington Water Facility	\$480,000	\$50,000	\$530,000
19	Pickaway County	New Holland Flood/Drainage Im	\$500,000	\$76,000	\$576,000
20	Pickaway County	Williamsport Storm Sewer Imp	\$462,000	\$46,200	\$508,200
21	Pike County	Beaver Vlg Water Facilities	\$500,000	\$215,191	\$715,191
22	Preble County	West Alexandria Flood & Drainage	\$500,000	\$122,555	\$622,555
23	Preble County	Camden Village Storm Sewer Improvmt	\$388,700	\$52,000	\$440,700
24	Troy	Madison Street Lift Station Rehab	\$500,000	\$75,000	\$575,000
25	Union County	Richwood Street Reconstruction	\$500,000	\$158,900	\$658,900
26	Van Wert County	Ohio City West Side Storm Improv.	\$500,000	\$64,000	\$564,000
27	Williams County	Village of Pioneer State Street Imp	\$500,000	\$1,825,935	\$2,325,935
Totals=			\$12,301,500	\$8,718,081	\$21,019,581

Table 20: PY 2020 Critical Infrastructure Grant Program Funding by Activity and Outcomes

Activities	CDBG Funds Awarded by Activity	Acres of Land	Bridges Replaced/ Repaired	Culverts / Catch Basins Installed	Curbscuts Installed	Fire Hydrants Installed	Items of Equip. Installed/R epaired	Linear Feet	Linear Feet of Curbs	Manholes Installed	Water Tap Ins Installed	Water Valves Installed
Acquisition	\$0	6										
Flood & Drainage Facilities	\$3,281,200			147				29,820		24		
General Admin	\$573,800											
Professional Fees	\$165,000											
Sewer Fac. Improvements	\$2,272,000						11	4,150				
Sidewalk Improvements	\$161,400				34			7,495				
Street Improvements	\$1,955,000		1	23				18,879	11,682			
Water Fac. Improvements	\$3,893,100					27	10	29,938			7	45

Residential Public Infrastructure Grant Program

The primary goal of the Residential Public Infrastructure Grant Program is to create a safe and sanitary living environment for Ohio citizens, by providing safe and reliable drinking water and proper disposal of sanitary waste. The Residential Public Infrastructure Grant Program awarded more than \$9 million in CDBG funds in 2020. In PY 2020 the grant award could not exceed \$750,000, with the maximum for on-site improvements capped at \$100,000, which is intended to cover the cost of tap-in fees for households that are low or moderate income. The program targeted distressed communities or areas in Ohio that have a low- and moderate-income population of at least 51%. The Residential Public Infrastructure Grant Program only funds projects that provide water and/or sanitary sewer service to primarily residential users (at least 60% of total users).

As indicated in Table 21 below, residential public infrastructure projects will result in constructing nearly 7 miles of water line and 33 miles of sanitary sewer lines. In addition to the water and sewer facility improvements a total of 7 sewer and water facilities were to be constructed or rehabbed and 108 manholes and 498 tap-ins installed. The majority of RPIG CDBG funds were directed toward sewer and water facility improvements, which represented 93.8% of all RPIG CDBG funds awarded. Approximately 3.3% of all CDBG RPIG funds awarded was for household connections with 2.9% for administration.

Table 21: PY 2020 Residential Public Infrastructure Grant Program Outcomes

Activities	CDBG Funds Awarded by Activity	Pct of CDBG Award Activity	Facility Constructed / Rehabbed	Items of Equip. Installed/ Repaired	Linear Feet	Manholes Installed	Number of Households Assisted with Tap-Ins	Water / Septic Tanks / Sludge Pits Inst.	Water Valves Installed
General Admin	\$265,000	2.9%							
Household Connections	\$300,000	3.3%					498		
Sewer Fac. Improvements	\$5,565,400	61.4%	6	146	176,582	108		165	
Water Fac. Improvements	\$2,940,000	32.4%	1	9	38,086			2	64

As Table 22 indicates below, nearly \$30 million in other funds were committed to the projects, resulting in more than a 3:1 ratio of other funds to CDBG funds. Sources of other funds included local funds and bond financing, CDBG Community Development Program funds, and private funds, along with resources from the Ohio Water Development Authority, the Ohio Environmental Protection Agency and the USDA Rural Development. The 13 projects funded in PY 2020 are summarized in Table 22. These projects will benefit nearly 32,871 people, of which 60.4% are low or moderate income.

Table 22: PY 2020 Residential Public Infrastructure Grant Program Activities and Outcomes

No.	Grantee	Project	CDBG Funds	Other Funds	Total Funds	Beneficiaries	LMI Beneficiaries
1	Allen County	Lafayette Waterline	\$750,000	\$1,883,000	\$2,633,000	453	304
2	Allen County	Harrod Waterline	\$750,000	\$1,086,000	\$1,836,000	0	0
3	Allen County	Gomer Sewer	\$500,000	\$3,136,700	\$3,636,700	305	197
4	Ashland County	Cinnamon Lake Force Main	\$750,000	\$778,745	\$1,528,745	925	480
5	Athens County	Athens Township Sewer Facility	\$750,000	\$5,555,000	\$6,305,000	22,490	14,115
6	Laurelville	WWTP Improvements	\$750,000	\$976,250	\$1,726,250	505	360
7	Lodi Village	Village of Lodi Water Improvements	\$750,000	\$1,817,720	\$2,567,720	2,750	1,545
8	Putnam County	Sewer Facility Improvements	\$750,000	\$5,640,481	\$6,390,481	270	165
9	Putnam County	Sewer facility improvements	\$750,000	\$1,418,263	\$2,168,263	160	100
10	Sandusky County	Wrightmans Grove Sanitary Sewer	\$750,000	\$1,723,543	\$2,473,543	138	77
11	Tuscarawas Village	Water System Improvements	\$750,000	\$1,394,897	\$2,144,897	1,109	580
12	Wellsville Village	WWTP Improvements Phase 1A	\$420,400	\$420,400	\$840,800	3,636	1,871
13	Williams County	Wastewater Treatment & Collection	\$650,000	\$4,058,900	\$4,708,900	130	75
Totals=			\$9,070,400	\$29,889,899	\$38,960,299	32,871	19,869

CDBG Economic Development Loan and Infrastructure Program

The principal goal of the Economic Development Loan and Infrastructure Program is to create and retain permanent private-sector job opportunities, principally for low- and moderate-income persons, through expanding and retaining business and industry in Ohio communities. Eligible jurisdictions include cities and counties; counties must apply on behalf of villages and townships and may also apply on behalf of cities within their jurisdiction. Local units of government will be required to substantially disburse any existing Revolving Loan Fund balance in conjunction with or prior to submitting a funding application for an economic development project.

Eligible activities include providing financial assistance to private for-profit entities (through eligible units of general local government) to carry out economic development projects directly and primarily related to creating, expanding or retaining a business. Financing under the state CDBG Economic Development Program may cover fixed assets, including land, building, machinery and equipment and site preparation directly related to business or industrial development. The amount and type of financial assistance provided to a project must be deemed appropriate with respect to the financial gap and the public benefit to be derived. Financing for fixed assets must be provided in the form of a non-forgivable loan. In addition, job training is an eligible CDBG Economic Development Program activity. The state may provide applicants up to an additional \$50,000 in Economic Development Program funds to provide training for low- and moderate-income individuals whose positions were created or retained by the recipient business.

Table 23: PY 2020 Economic Development Loan and Infrastructure Program Outcomes

Activities	CDBG Funds Awarded by Activity	Other Funds	Acres of Land	Items of Equipment Purchased	Linear Feet	Square Feet of Structure
Acquisition	\$0	\$2,875,000	92			
General Admin	\$30,000	\$0				
Machine / Cap. Equipment	\$638,000	\$33,953,102		47		
New Construction	\$0	\$38,198,043				230,000
Other Costs	\$0	\$0				
Sewer Fac. Improvements	\$382,400	\$1,117,600			2,300	
Street Improvements	\$597,600	\$1,860,970			2,817	

Table 23 shows the various uses of PY 2020 CDBG Economic Development Loan and Infrastructure Program funds by activity type. The majority of CDBG funds were awarded for machine/capital equipment, water and sewer facility improvements and acquisition. The majority of non-CDBG funds were used for machinery and capital equipment, street improvements and sewer facility improvements.

CDBG Economic Development Loan and Infrastructure Program grants help with construction or improvements to local infrastructure in conjunction with an economic development project. Public infrastructure improvements are provided as a grant to the local community, whereas assistance provided to the business is in the form of a loan, which must be repaid to the local community or the state.

Table 23 also includes the projected outcomes for all of the funds, public and private, that were committed to PY 2020 Economic Development Loan and Infrastructure Program projects. In all, more than 230,000 square feet of structure will be constructed; more than 2,300 linear feet of sewer/water and off-site improvements completed and 47 items of equipment purchased.

During PY 2020, OCD's Economic Development Loan and Infrastructure Program awarded nearly \$1 million in CDBG funds to three economic development projects, which are summarized on Table 24. Approximately \$78 million in other funds were committed to the PY 2020 projects, which translates into nearly a 47:1 leveraging ratio (non-CDBG to CDBG funds).

The PY 2020 Economic Development Loan and Infrastructure Program projects have committed to create or retain **209 jobs**, of which **76 jobs** (about 68%) will be made available to low- and moderate-income (LMI)

persons. As shown in Table 23, the CDBG cost per job varied among projects, but the CDBG cost per job averages about \$7,885 for all 2020 projects, with the total CDBG cost per job varying based upon activities funded. The total CDBG cost per job was significantly lower than the previous year.

Table 24: PY 2020 CDBG Economic Development Loan and Infrastructure Program

Grantee	Project Name	CDBG Funds	Other Funds	Total Funds	Total Jobs Retained and Created	Total LMI Jobs Retained and Created	LMI Pct.	CDBG Cost Per Job
Darke County	JAFE Decorating #4	\$173,000	\$373,245	\$546,245	20	14	70.0%	\$8,650
JAFE Decorating, Inc., founded in 1978, provides specialty colored glass for various industries including the candle, floral, lighting, and drinkware industries. The company has experienced double-digit growth for several years, utilizing all available line capacity. A new order from Bath & Body Works will require output to increase by 50 percent. JAFE Decorating, Inc. will purchase two new items of equipment to increase manufacturing capacity via a new glass finishing line. The project leverages \$373,245 in equity financing and \$210,000 from the Darke County Revolving Loan Fund. As a result of the project, JAFE Decorating will create 20 full-time equivalent jobs, 14 of which will be for low- and moderate-income (LMI) individuals.								
Fulton County	Nova Tube and Steel	\$500,000	\$66,143,500	\$66,643,500	102	62	60.8%	\$4,902
Nova Tube and Steel is a privately owned Canada-based company providing products to the automotive, construction, mining, agriculture, transportation, plumbing and heating, HVAC, waste equipment, rail, and other related industries across North America. Nova will construct a new 210,000 square foot production facility in Delta, Ohio. This facility will be the first in Ohio and will complement existing metal industries in Delta, including sourcing material from North Star BlueScope. CDBG funds will be used toward the construction of off-site water, sewer, and street infrastructure. The project leverages \$63,374,900 in equity as well as \$2,768,600 in local and other public funding. The project will create 102 jobs, 62 of which will be for low- and moderate-income (LMI) individuals.								
Henry County	Love's Travel Stop and Country Store	\$500,000	\$10,942,970	\$11,442,970	55	39	70.9%	\$9,091
Love's Travel Stops & Country Stores, Inc., a nation-wide chain of fuel stations and convenience stores, will construct a new facility at the interchange of Industrial Drive and US Route 24 in Napoleon, Ohio. The project will construct a 20,000 square foot retail building and tire shop, with fuel pumps for both trucks and cars, a convenience store, gift shop, showers for truckers and two fast-food restaurants. CDBG Economic Development funds will construct road improvements to the site. The project leverages \$10,791,970 in new equity and \$150,000 in local funds, and will create 55 new jobs, 39 of which will be for low- and moderate-income individuals.								
Knox County	AMG New Business Project	\$475,000	\$545,000	\$1,020,000	32	28	87.5%	\$14,844
AMG Industries, LLC, located in Mount Vernon, Ohio, specializes in the manufacturing of stampings, complex welded assemblies, and fabricated steel components for a number of industries, including automotive, air & gas compression, agricultural & outdoor power equipment. The company recently acquired three new automotive product lines and needs to procure and install new equipment in order to fulfill its contracts. AMG Industries will purchase eight (8) items of equipment to complete its new production lines. The project leverages \$55,000 in equity financing, \$545,000 in private financing, and \$25,000 from the Knox County Revolving Loan Fund. AMG Industries will create 28 new full-time equivalent jobs, at least 18 of which will be for low- and moderate-income (LMI) individuals.								
Totals=		\$1,648,000	\$78,004,715	\$79,652,715	209	143	68.4%	\$7,885

Program Income

Note: The PY2020 Program Income data included was not made available prior to posting for comment and will be included in the final submittal. Local program activities frequently generate program income, particularly from activities that involve loans, such as economic development and housing activities. If the income is categorized under the HUD regulatory requirements, local communities must administer and report on program income. The year-end balances not only reflect income received during the program year, but also reflect the varying amounts of funds expended on the same type of program or activity that generated the income. Economic revolving loan funds continue to be the largest source of program income, discussed in detail in the following section.

CDBG Economic Development Revolving Loan Fund

When local communities receive funding for an economic development project that involves loaning funds to a business, Development generally allows the grantees to keep the loan repayments in a revolving loan fund (RLF). These funds can then be used for other local economic development projects. Information about the local CDBG Economic Development RLFs will be included in the final submittal to HUD. The source of the information is from reports communities with RLFs submitted to Development.

CDBG Target of Opportunity Grants

The Target of Opportunity Grant Program provides a means to fund worthwhile "target of opportunity" projects and activities that do not fit within existing program structures and provides supplemental resources to resolve immediate and unforeseen needs. Because of the limitations and restrictions of the various sources of federal and state funds, the Consolidated Plan Target of Opportunity Grant Program provides grant assistance through CDBG and CDBG-CV Community, Economic Development and Public Service projects, New Horizons Fair Housing Program and Ohio Housing Trust Fund (OHTF) (both reported separately) statewide projects. In PY 2020, there were 8 CDBG Target of Opportunity grants awarded (listed below) totaling nearly \$1.5 million see Table 25 below.

Table 25: PY 2020 CDBG Target of Opportunity Grant Awards

No.	Grantee	Activity Type	Grant Amount	Other Funds	Outcome
1	Defiance	Private Rehabilitation	\$250,000	\$705,000	2 Buildings Rehabbed / Constructed
The City of Defiance will use \$250,000 in PY 2020 Target of Opportunity Downtown Revitalization Program funds to rehabilitate 319 and 321 Clinton Street in the Central Business District. The project qualifies under the Spot Slum/Blight National Objective; although the improvements is beyond what is required to alleviate public health and safety concerns, CDBG funds are restricted to qualifying items. The building owner has committed \$705,000 for additional work. Both buildings are owned by Rio Tinto, LLC. and are currently vacant. The scope of work includes masonry, structural rehabilitation, electric, gas, sprinklers, fire suppression, roof, windows, and metal flashing/trim. The buildings will be improved for commercial restaurant space on the first floor with apartment and Air BNB spaces on the second floor.					
2	Defiance County	Private Rehabilitation	\$210,700	\$21,270	3 Buildings Rehabbed / Constructed of Private Rehabilitation
Defiance County will receive \$210,700 in PY 2020 Target of Opportunity Program funds to assist Hicksville Village (pop. 3,210) improve 3 buildings in its Central Business District. The village has designated a target area bordered by Smith Street (north), Main Street (west), Maple Street (east), and Edgerton Street (south). The project qualifies under the Area Spot Slum/Blight national objective; at least 51% of target area buildings and the 3 buildings designated for rehabilitation are substandard. Pizza Palace (100 E. High) will use \$80,300 with \$8,920 in owner equity to tuckpoint, restore windows, remove aluminum sheeting, and repair brick/mortar. Collins & Guilford Wealth (164 E. High) will use \$81,200 with \$9,020 in owner equity for masonry, electrical updates, and accessibility improvements. Bridal Village (122 E. High) will use \$30,000 with \$3,330 in owner equity for roof repair, HVAC upgrades, and tuckpointing. Defiance County will also use \$19,700 for grant administration.					
3	Fayette Village	Flood & Drainage Facilities	\$50,000	\$77,000	320 Linear Feet of Flood & Drainage Facilities
The Village of Fayette will use a \$50,000 PY 2020 Target of Opportunity grant replace 320 Linear Feet of 15-inch storm sewer, one catch basin, one manhole, compacting subgrade, and pavement repair. On August 14, 2020, the Village Street Superintendent noticed an area of pavement failure about 20 feet east of the Lawrence Street intersection on Main Street (US 20) in the Downtown area after a 4-inch rain fall event. After examining the pavement failure, it was determined that the storm sewer conduit was comprised of a 15-inch clay tile with skewed joints which collapsed. As a result of this failure subsurface soil material was being syphoned into the broken drainage infrastructure. The Village street crew took preventive action and installed a steel plate to reduce the risk of vehicular damage from the enlarging sink hole. The Village of Fayette has committed \$17,000 and Ohio Public Works Commission (OPWC) will contribute \$60,000. The Village of Fayette will also use funds for administration.					
4	Gibsonburg Vlg	Demolition / Clearance	\$82,500	\$10,275	2 Structures Demolished of Demolition / Clearance
The Village of Gibsonburg will demolish 2 deteriorated, vacant structures and adjacent hard surfaces (concrete, asphalt, walks, etc.) at 201 West Madison Street in its downtown area. The site of a former gas station, it received a clean BUSTR report from the State of Ohio in 2013 and is not eligible for the Abandoned Gas Station Program. The village recently acquired the parcel from the former gas station owners for \$112,000 through a Bond Anticipation Note. The village will use grant funds for the demolition. The village's leverage of \$10,275 will cover engineering costs and force account labor for water meter pit removal and site restoration. The village will also use \$7,500 from the grant for administration. Eventually, the village plans to develop the site into a downtown park for events. The project is qualified under the spot slum/blight national objective and will benefit the entirety of Gibsonburg's 2,645 residents, 47 percent low - and moderate-income (LMI).					
5	Logan County	Parking Facilities	\$199,600	\$0	33,527 Sq. Ft. of Pavement / Landscaping of Parking Facilities
Logan County will assist with site improvements at the Peak of Ohio apartments in the City of Bellefontaine. The complex consists of 6 buildings, 3 owned by Mental Health Drug/Alcohol Services Board of Logan/Champaign Counties & 3 owned by Residential Administrators, and provides permanent supportive housing for severely disabled adults. Residential Administrators, a non-profit housing administrator, manages the 24 units and provides supportive services. To be eligible for permanent supportive housing, individuals must have a diagnosed disability. Tenancy is not limited to people with specific disabilities. Clients without a specific diagnosis are also accepted. The units were renovated between 2015-2019 with more than \$1.3M from OHFA, OMHAS, and the Federal Home Loan Bank of Cincinnati. This project will improve 33,527 SF of dilapidated parking and install 1,192 LF of security fencing. The project will benefit 45 complex residents, 100% LMI.					
6	Mercer County	Private Rehabilitation	\$250,000	\$62,500	15680 Square Feet of Structure of Private Rehabilitation
Mercer County will use \$250,000 in CDBG Downtown Target of Opportunity Program funds to rehabilitate one building at 202 South Main Street in Celina, Ohio. The City has determined the building to be an unsafe structure in violation of City Codified Ordinances 1351.03, Sections A, B, E, and F. The building owner is required to bring the building to a safe condition or raze the structure. If the building owner does not comply, the city will complete this work and levy the cost against the building owner as a tax liability. The project is qualified under the spot slum and blight national objective. The building owner will contribute \$62,500 in leverage to complete the \$300,000 rehabilitation project. Mercer County will use \$12,500 of the grant for eligible administrative costs. The project will benefit the entire city of Celina with 10,305 residents, 48% LMI.					
7	Putnam County	Private Rehabilitation	\$246,500	\$0	3 Buildings Rehabbed / Constructed of Private Rehabilitation
Putnam County will rehabilitate 3 buildings in the Village of Leipsic Historic District with \$246,500 in PY 2020 Target of Opportunity Program funding. The target area, which is certified as substandard, is a 2-block subset of the central business district and includes the blocks of 100 and 200 E. Main Street. The 3 buildings slated for assistance are 125 E. Main, 129 E. Main, and 200 E. Main. Smokin B's (125 E. Main) will complete façade and window work for \$71,500. Dulle Chiropractic (129 E. Main) will complete façade, window, and HVAC projects for \$94,050. Uptown Cafe (200 E. Main) will complete structural work (masonry, wrought iron, roof membrane), and doors and HVAC improvements for \$58,520. Putnam County will also use \$22,400 for project administration. The project qualifies under the Area Slum/Blight national objective and will benefit the Village of Leipsic population of 2,050.					
8	Van Wert County	Demolition / Clearance	\$210,000	\$102,270	1 Structures Demolished of Demolition / Clearance
Van Wert County will use a \$210,000 PY 2020 Target of Opportunity grant to demolish the Home Guard building at 201 E. Main Street. The building, which is in the county's historic district, had been vacant and deteriorating for 25 years. It was acquired by the Van Wert County Land Reutilization Corporation (Land Bank) through the tax delinquency process in December 2019. On September 13, 2020, a partial collapse of the building's north west wall left the entire structure unstable and an immediate threat to public safety. The Fire Chief issued an order to stabilize or demolish the building within 60 days. The building contains asbestos, and demolition is the only feasible path forward. Van Wert County has committed \$100,000 from the CDBG EDRLF and the Van Wert County Foundation will contribute \$102,270. Van Wert County will also use funds for administration.					

In PY 2020, there were 58 CDBG-CV Target of Opportunity grants awarded (listed below) totaling nearly \$49.4 million as indicated in Table 26 below. Just over 88% of all awards were made for homelessness prevention activities during the COVID-19 pandemic as indicated in Table 27, which benefited over 18,000 households.

Table 26: PY 2020 CDBG-CV Target of Opportunity Grant Awards

No.	Grantee	CDBG-CV Award	No.	Grantee	CDBG-CV Award
1	ABCEO	\$281,000	31	Lancaster-Fairfield - CAP	\$505,000
2	Akron/Summit - CA	\$2,147,000	32	LEADS - CAA - OCD	\$579,000
3	Ashtabula County - CAA	\$406,000	33	Lifeline	\$1,089,000
4	Athens	\$83,100	34	Lorain County - CAA	\$1,225,000
5	Athens County	\$300,000	35	MEOAG	\$357,000
6	Belmont County - CAC	\$232,000	36	Miami County - CAC	\$363,000
7	Bridges CAP	\$1,126,000	37	MVCAP	\$3,593,000
8	Carroll County	\$1,011,200	38	MYCAP	\$977,000
9	Cincinnati-Hamilton - CAC	\$3,410,000	39	Northwestern Ohio - CAC	\$688,000
10	Clark County	\$720,800	40	Ohio Heartland - CAC	\$535,000
11	Clermont Cnty Comm. Services	\$672,000	41	OIC - Clark County	\$502,000
12	Clinton County - CAP	\$144,000	42	Pathway	\$1,899,000
13	Columbiana County - CAA	\$386,000	43	Paulding County	\$39,800
14	Defiance County	\$123,200	44	Pickaway County - CAO	\$178,000
15	Erie Huron Richland - CAC	\$1,044,000	45	Pike County - CAC	\$109,000
16	Fairfield County	\$121,000	46	Portage County - CAC	\$585,000
17	Fayette County - CAC	\$108,000	47	Richland County	\$1,190,000
18	Fulton County	\$57,800	48	Ross County - CAC	\$274,000
19	Gallia-Meigs - CAA	\$205,000	49	Scioto County - CAO	\$297,000
20	GLCAP	\$1,063,000	50	SELF	\$1,325,000
21	GMN Tri-county - CAC	\$282,000	51	Stark County - CAA	\$1,427,000
22	Harcatus Tri-county - CAO	\$522,000	52	Step Forward	\$5,964,000
23	HHWP - CAC	\$561,000	53	Trumbull CAP	\$837,000
24	Highland County - CAO	\$173,000	54	Trumbull County	\$597,500
25	Hocking, Athens, Perry CA	\$473,000	55	Washington-Morgan - CAPC	\$284,000
26	IMPACT - CAA	\$5,398,000	56	Wayne-Medina, CA of	\$876,000
27	Ironton-Lawrence County -	\$173,000	57	West Ohio CAP	\$639,000
28	Jackson-Vinton - CA	\$204,000	58	Williams County	\$198,100
29	Jefferson County - CAC	\$251,000			
30	Kno-Ho-Co-Ashland - CAC	\$632,000			
			Totals		\$49,442,500

Table 27: PY 2020 CDBG-CV Target of Opportunity Awards by Activity with Outcomes

Grantee	CDBG-CV Act Amount	Buildings Rehabbed / Constructed	Facility Constructed / Rehabbed	Households Assisted	Items of Equip. Installed/Repaired	Square Feet of Structure	Structures
Acquisition	\$280,000						1
General Admin	\$1,583,400						
Health Facilities	\$302,400		1			1,328	
Homeless Facilities	\$121,800	1			2		
Homelessness Prevention	\$43,649,600			18,124			
Other Public Facility Improvements	\$1,048,700		3				
Planning	\$83,100						
Professional Fees	\$36,000						
Public Services	\$1,837,500						
Senior Centers	\$500,000	5					

Public Housing CR-30 – 91.220(h); 91.320(j)

The state of Ohio nor any of its agencies are designated as a public housing authority (PHA) nor do they administer public housing units. These functions are performed by local public housing authorities within the state. Insofar as the state can determine and as indicated on HUD's website, there are no troubled housing authorities in Ohio at the present time.

The state does not administer public housing units or oversee housing authorities, but as the civil rights compliance regulations are the same as the OCD housing program regulations, OCD is able to provide direct technical assistance to these agencies upon request. It is not clear what resources the state could provide to assist a troubled public housing authority, especially prior to an agency being designated as such. Certainly, should a PHA be designated as "troubled," the state would attempt to provide support to the agency, most likely using available funds from the 3% technical assistance CDBG funds to provide third-party, perhaps a peer-to-peer, mentoring or technical assistance.

Actions Taken to Address the Needs of the Homeless and Other Special Needs CR-25 – 91.220(d, e); 91.320(d, e); 91.520(c)

Development continued its Continuum of Care (CoC) approach to homelessness in Ohio. This includes programs and services addressing each stage of the homeless continuum: homeless prevention, emergency shelter, transitional housing, rapid re-housing, permanent supportive housing and aftercare programs. Emphasis has been placed on preventing individuals and families from experiencing homelessness and, where homelessness does occur, rapidly moving individuals and families into permanent, sustainable housing.

Homelessness Prevention

Development will continue to provide financial assistance and services to prevent individuals and families from becoming homeless through the Homeless Crisis Response Program (HCRP) shelter diversion activities and limited homelessness prevention assistance. Funds for homelessness prevention activities must be targeted to individuals and families who would be homeless without this assistance, and meet the following minimum criteria:

- 1) have at least an initial consultation with a case manager or other authorized representative who can determine the appropriate type of assistance to meet their needs;
- 2) be below 30% of Area Median Income (AMI); and
- 3) be at risk of losing housing, have no appropriate subsequent housing options and lack the financial resources and support networks needed to remain in existing housing.

Eligible assistance includes short- or medium-term rental assistance and housing relocation and stabilization services, including such activities as mediation, credit counseling, security or utility deposits, utility payments, moving cost assistance, and case management.

Rapid Re-Housing

Development will provide for rapid re-housing through the HCRP. Persons served in this category must be homeless according to HUD's definition and below 30% of Area Median Income (AMI). Income is an eligibility requirement at the 90-day recertification date. Rapid Re-housing programs provide short- or medium-term rental assistance and services for households that are currently homeless, with the goal of being able to maintain housing after the subsidy ends. This assistance may include rental assistance (including back rent for months where the household has been unable to pay), utility deposits, security deposits, and/or moving costs. Housing models that require tenants to move out of their unit at the end of assistance are not eligible under this category.

Emergency Shelter

Development will continue to provide Emergency Shelter assistance to homeless families and individuals through the HCRP. HCRP funds provide emergency shelter and supportive services to homeless persons in Ohio. OCD provides grants to eligible nonprofit organizations and units of local government to maintain, operate and staff emergency shelters for and provide essential services to the homeless.

Transitional Housing

Development will provide transitional housing through the Supportive Housing Program. This will include housing and supportive services designed to help program participants attain permanent housing in a four- to 24-month

period with a preference of less than 12 months. Housing can be provided in units operated by the agency or in independent rental units in the community. For the purpose of this program, supportive housing activities are limited to facility-based or sponsor-based program models, either single-site or scattered-site.

Permanent Supportive Housing

The permanent supportive housing component of the Supportive Housing Program provides housing and supportive services to maximize disabled homeless individuals' and families' ability to live more independently within the permanent housing environment. Along with housing, these projects offer case management and services such as employment assistance and life skills.

Non-Homeless Special Needs

As in the past, the Ohio Department of Mental Health and Addiction Services (OhioMHAS) and the Ohio Department of Developmental Disabilities (ODODD) have a variety of programs to assist special needs non-homeless populations in the State (see the Resources section of the Consolidated Plan).

Development will also provide funding for non-homeless special needs populations through the Housing Opportunities for Persons with AIDS (HOPWA) Program and Housing Assistance Grant Program. The HOPWA Program will provide nonprofit agencies with the resources to devise and implement long-term comprehensive strategies for meeting the housing needs of individuals and families with acquired immunodeficiency syndrome (AIDS) or related diseases. The HOPWA Program provides the following housing and supportive services: short-term emergency rental and utility assistance, operating costs for community residences, assistance with finding affordable permanent housing, case management, respite care, day care, transportation, etc.

The Housing Assistance Grant Program will also continue to fund programs that provide emergency home repairs. The program assists a variety of low-income persons with the priority being homeowners. Some funded programs target persons with a disability or persons older than 60 years old, often times with accessibility modifications.

Statewide Coordination

Development staff serve as co-chair of the Ohio Balance of State Continuum of Care (BoSCoC) Steering Committee and have a standing seat on all other BoSCoC committees/workgroups. The Coalition on Homelessness and Housing in Ohio (COHHIO) provides primary staff support for all activities pertaining to the Ohio BoSCoC including facilitating CoC committee meetings, collecting and submitting PIT/HIC data to HUD, preparing the annual BoSCoC CoC application, and implementing all processes related to program performance management and improvement. As the Homeless Management Information System (HMIS) Lead, COHHIO staff provide technical assistance to providers on the BoSCoC HMIS, basic programmatic issues, and other housing and homelessness related issues as needed. COHHIO's Continuum of Care Director and Coordinator are the primary contacts for all Ohio BoSCoC work.

Development is also the state agency responsible for administering federal Emergency Solutions Grant funds and state homeless program funds. In this role, ODOD works to align state and federal program requirements and to ensure coordinated community planning across funding streams.

HUD, via its Emergency Solutions Grant Rules and Regulations (ESG) and the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Continuum of Care Program Interim Rules, requires that Continuum of Care (CoC) establish and consistently follow written standards for providing CoC and ESG assistance. The Ohio BoSCoC has developed these Ohio BoSCoC Homeless Program Standards to fulfill these requirements and to help move the Ohio BoSCoC forward in achieving its Strategic Plan Vision of ending homelessness in the Ohio BoSCoC. In addition to meeting federal requirements, these standards will also help the Ohio BoSCoC ensure more consistent use of best practices and help to standardize program design and implementation across our homeless system. Standards used can be found at <https://cohhio.org/wp-content/uploads/2020/09/Ohio-BOSCOC-Program-Standards-revised-9.25.20.pdf>.

CoCs are required by HUD to maintain a functional HMIS, conduct an annual point-in-time count, regularly measure their progress in meeting the needs of people experiencing homelessness in their community and to report this progress through several reporting mechanisms. Progress on these key measures will be assessed annually on an aggregate statewide and CoC basis (overall and by individual and family households):

- Overall reduction in the number of homeless individuals and families.
- The length of time individuals and families remain homeless
- The length of stay in emergency shelter, transitional housing and rapid rehousing
- Successful housing placement to or retention in a permanent housing destination
- Successful placement from street outreach to emergency shelter, transitional housing or permanent housing destination
- The extent to which individuals and families who leave homelessness experience a subsequent episode of homelessness
- Jobs and income growth for homeless individuals and families
- Success at reducing the number of individuals and families who become homeless for the first-time
- Utilization rate by intervention type (emergency shelter, transitional housing, and permanent supportive housing)
- Entries from homelessness by intervention type (emergency shelter, rapid rehousing, transitional housing, and permanent supportive housing)
- HMIS bed coverage and compliance with HUD data quality standards
- To be defined and if feasible: Cost efficiency to attain successful housing placement by intervention type (total cost/successful outcome)

State agencies which fund targeted homelessness programs (Development and OHFA) will report on annual funding allocations and identify ways these funding allocations support and align with the Plan. In addition, these agencies will begin incorporating the key measures described above into their funding processes and include progress on these measures as basis for continuing funding. Each funding program should establish a set of minimum standards and target performance standards. The Plan describes optimal performance metrics for some of the key measures which can be used to develop the targets. Implementing minimum standards and target performance standards provides an opportunity to identify and reward high-performing projects and providing targeted assistance to low-performing projects.

Youth

The Ohio Department of Job and Family Services (ODJFS) oversees two new programs which incorporate housing and services to better serve youth.

- Bridges ([House Bill 50, 131st General Assembly, 2016](#)): The Bridges program is a voluntary entitlement program administered by ODJFS and available to youth who left the custody of an Ohio Public Children's Service Agency (PCSA) at age 18 or older but have not reached their 21st birthday. If eligible youth meet program eligibility criteria and sign a voluntary participation agreement to participate in the program, the Bridges program can provide support and resources that help them transition from foster care into self-sufficient and productive members of their community. The Bridges program can assist with stable housing; support in completing educational goals and gaining access to employment resources and services that promote personal well-being and necessary community resources.
- Comprehensive Case Management and Employment Program (CCMEP): This program serves low-income Ohioans aged 16-24 by combining Temporary Assistance for Needy Families (TANF) and the Workforce Innovation and Opportunity Act (WIOA) Youth programs. CCMEP provides employment and training services to eligible individuals based on an assessment of employment and training needs, as well as a basic skills assessment. Participants are provided services to support goals outlined in their individual opportunity plan, which may include support to obtain a high school diploma, job placement, work experience and other supportive services such as housing and transportation.

Runaway Homeless Youth (RHY) Program funding is awarded by the Family and Youth Services Bureau through the U.S. Department of Health and Human Services' Administration for Children and Families. The list of RHY providers in the state can be found at <https://cohio.org/programs/youth-initiative/rhy/>. Services available are Basic Center Program consisting of up to 21 days of shelter, food, clothing, medical care, mental and physical health services, education and employment assistance and individual, group, and family counseling. Transitional Living Program/Maternity Group Home Program services consist of individual and group counseling, life skills training, interpersonal skill building, educational advancement, job attainment skills and physical and behavioral

health care. Street Outreach Program consists of basic needs including food, clothing, hygiene, or first aid packages and information about services and safe places and encouragement to enter them.

Mental Health

The OhioMHAS is committed to ensuring that an array of safe, decent and affordable housing options is available for Ohioans experiencing mental illness. It's important to note OMHAS' services have been greatly expanded in recent years to be able to serve persons experiencing homelessness. Currently, OhioMHAS has two programs focused specifically on homelessness.

PATH: PATH services are for people with serious mental illness (SMI), including those with co-occurring substance use disorders. Population of Focus include those who are:

- experiencing a serious mental illness (SMI)
- experiencing homelessness, or
- at risk of becoming homeless

Ohio Mental Health and Addiction Services (OhioMHAS) and its partners will implement and operate the Ohio Housing and Recovery Initiative Enhancement (OHRIE) project to address housing and service gaps for chronically homeless veterans and non-veterans and homeless veterans in Cuyahoga, Franklin, Hamilton, Lucas, Mahoning, Montgomery, Stark and Trumbull Counties. Evidence based treatment and recovery supports will be shared statewide through an enhanced infrastructure. Major partners include the Alcohol, Drug Addiction and Mental Health (ADAMH) Boards and their providers, and the Ohio Housing and Homeless Collaborative (HHC). Goals include: 1) Increase collaboration among state departments addressing homelessness; 2) End chronic homelessness among veterans and others experiencing mental illness and SUD; 3) Prevent and end homelessness among veterans; 4) Enrolled participants will obtain and sustain permanent housing for six months or more; 5) Enrolled participants will be assisted to successfully obtain Medicaid, SSI/SSDI, Veterans' benefits and other mainstream benefits; 6) Enrolled participants will be referred to and receive primary care and behavioral health services of their choice and culturally appropriate recovery supports such as peer support, twelve step groups and mainstream organizations (e.g., churches, community centers, consumer support centers, etc.). A total of 2500 individuals will be screened over the grant period with 1089 receiving permanent housing and connected to behavioral health, physical health services and benefits.

Rehabilitation and Corrections:

The Bureau of Community Sanctions distributes and monitors grant and contractual funds provided to local jurisdictions and private vendors to establish community sanctions and residential services for adult offenders that are re-integrating into the community or who, otherwise, would be incarcerated in local jails or state prisons. Programs funded by the Bureau include Halfway Houses, Community-Based Correctional Facilities, Community Residential Centers, Permanent Supportive Housing and Community Corrections Act grant programs including Intensive Supervision Probation, Standard Probation, Prosecutorial Diversion, Non-Supervisory Treatment Programs, Electronic Monitoring and Community Work Service. Additionally, the Bureau has provided Probation Improvement Grants, Probation Incentive Grants, and SMART Ohio Grants to alleviate voids in services.

The Bureau of Recovery Services (BRS) works to instill in offenders an improved sense of responsibility and the ability to become law-abiding citizens through the provision of all core function services in the treatment for offenders in institution and community settings who need substance abuse recovery programming. The bureau provides and works to expand and enhance substance abuse treatment approaches that build on state-of-the-art scientific and practical knowledge:

- To improve treatment outcomes for offenders
- To provide a seamless holistic approach to alcohol and other drug (AOD) treatment

The treatment setting includes screening and education for all reception inmates; various intensities and modalities of AOD programs at parent institutions; and continuing care that includes referrals to aftercare programming for offenders throughout their incarceration. And, on release, referrals to community providers for offenders released without post-release control; and to Chemical Dependency Specialists (CDS) in the Adult Parole Authority for offenders with post-release control (e.g., parole, furlough).

The Adult Parole Authority's CDS staff strive to reduce criminal activity by providing a continuum of quality care for the community supervised offenders before and after release by coordinating substance abuse treatment approaches among providers within DRC institutions, APA Field Offices, and community agencies.

M.U.S.C.L.E. is a centralized guide for Department staff, offenders, families, and community partners that helps locate community resources and information to foster strong, safe communities. The Reentry Resource Guide is a collection of county-by-county fact sheets that provides vital information to assist offenders' reentry into society. Areas include social services, human services, local, county, state, and federal agencies, and other service agencies such as housing and homeless service providers, libraries, substance abuse programs, mental health counseling, veterans' services commissions, educational opportunities, faith-based agencies, food, clothing, and job training and placement. County-by-county resource guides can be found online at <http://www.drc.ohio.gov/reentry-resource-guide>.

Veterans

Compensated Work Therapy (CWT): Compensated Work Therapy (CWT) is VA's vocational rehabilitation program and is designed to assist Veterans experiencing homelessness and/or severe mental illness obtaining and maintaining employment. Services offered through this program include Vocational Counseling, Transitional Work Experiences (temporary job placements that normally do not exceed six months), and Supported Employment (an intensive program to help Veterans with severe employment barriers keep employment).

Veteran Justice Outreach: The purpose of the Veteran Justice Outreach (VJO) program is to help Veterans involved in the criminal justice system who are eligible for VA services and to prevent them from becoming homeless at point of release from incarceration. This program is also a part of the HCHV Outreach program.

Grant and Per Diem (GPD) Program is offered annually (as funding permits) by the VA to fund community-based agencies providing transitional housing or service centers for homeless Veterans. Volunteers of America holds the largest Grant and Per-Diem arrangement in Columbus, with 55 beds of transitional and emergency housing for homeless Veterans.

Department of Housing & Urban Development/VA Supportive Housing (HUD-VASH): The Department of Housing and Urban Development and VA Supported Housing (HUD-VASH) Program provides permanent housing and ongoing case management treatment services for homeless Veterans who require these supports to live independently. This program allows Veterans and their families to live in Veteran-selected apartment units. The vouchers are flexible, allowing Veterans to live in communities where VA case management services can be provided. This program provides for our most vulnerable Veterans, and is especially helpful to Veterans with families, women Veterans, recently returning Veterans and Veterans with disabilities.

Other Actions CR-35 – 91.220(j)-(k); 91.320(i)-(j)

The Other Actions section provides information on activities that generally do not involve distributing funds to directly benefit communities and residents but serve to support program implementation. This includes reporting on training and technical assistance activities to improve grantees' capacity to implement programs, and actions taken to leverage additional funds and coordinate with other federal and state programs.

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

As HUD itself noted in the March 13, 2006 regulations revising the Consolidated Plan requirements, states have less control over barrier removal than entitlement jurisdictions. HUD cited comments by a group representing state community development agencies that it was difficult for states to meet goals for affordable housing barrier removal because states have very minimal control over the major barriers identified by HUD (zoning, local fees, etc.). Zoning and land use decision-making are an inherently local process, subject to a range of influences including market forces and citizen input.

This is certainly true in Ohio, which has a long tradition of local "home-rule" self-governance. In recognition of this reality, Development has required each of its local Allocation grantees (which cover the entire non-entitlement

area of the state) to conduct a local Analysis of Impediments and devise a strategy and a schedule to address them. These analyses are required to include an assessment of local regulations and policies that may create barriers to creating or accessing affordable housing. Development requires communities to submit their Analysis of Impediments for review. During this year and subsequent years, communities will be offered assistance to rectify any deficiencies that Development staff identified in these local Analyses of Impediments.

Because Ohio is a "home rule" state, generally the responsibility for adopting and enforcing zoning, subdivision, and housing codes rests with local political jurisdictions within the state. In light of the state's limited regulatory role with respect to these issues, Development has pursued a strategy of providing education and training and technical assistance in the areas of fair housing and affirmative marketing to local program administrators and officials. These educational and informational efforts will hopefully have a positive effect on preventing regulatory barriers from occurring at the local level.

The state is also working to reduce the number of foreclosures statewide and the resulting vacant and abandoned properties. Ohio has allocated Ohio Housing Trust Fund dollars to local HUD-approved Housing Counseling Agencies across the state to provide foreclosure counseling and has also allocated Ohio Housing Trust Funds to provide rescue funds to those potentially facing foreclosure.

Actions taken to address obstacles to meeting underserved needs

The State of Ohio continued to undertake a number of actions during PY 2020 to meet underserved needs in the state. To ensure that statewide programs are responsive to local needs, Development will continue to support creating homeless advisory groups made up of representatives from nonprofit homeless organizations and advocacy groups from across the state. These advisory groups provide a forum to assess designing and implementing Development programs. These groups are also instrumental in identifying underserved areas in the state.

Many areas of the state lack sufficient capacity to provide a continuum of care approach to homelessness in their community. The state will continue to work with the Coalition on Homelessness and Housing in Ohio (COHHIO) to develop that capacity. Specifically, local nonprofits and communities will be provided technical assistance for developing a local continuum of care approach to homelessness. This includes assistance in assessing local needs and improving local coordination.

Development will also provide technical assistance to local non-profits to increase the range of services available in underserved areas of the state. This will consist of helping nonprofit agencies develop programs that will provide services to underserved areas of the state. In addition, Development will continue to evaluate and fund projects based partly on the extent to which there are unmet needs in the local community.

Actions taken to reduce lead-based paint hazards

During PY 2020, Ohio continued to devote resources to provide the one-day Renovator's and Remodeler's Training Program. This program was available at a nominal cost to contractors and workers throughout the state. The goal of this activity is to encourage as many contractors as possible to become trained to work lead safely, which will build the workforce needed in order to continue to maintain the state's affordable housing stock.

Another technical assistance effort was the continued implementation of the On-Site Technical Assistance Program, through which trainers from the Corporation for Ohio Appalachian Development (COAD) would visit local communities to assess how appropriate and effective their lead hazard control activities were, particularly with respect to lead-safe renovation. This gave lead-safe renovation trainers the opportunity to advise local housing staff in the field with implementing the hazard control techniques that were taught in the classroom, and to review policies and procedures to assure programs complied with federal and state regulations.

Additionally, Development updated its rehabilitation standards within its Housing Handbook to include a chapter on lead-based paint compliance. This chapter addresses a number of frequently asked questions and provides a set of uniform standards that complement the regulations.

Local housing programs continued to move forward with training local contractors and staff to deal with lead-based paint. Regulatory compliance has significantly increased housing rehabilitation costs while decreasing overall production compared to several years ago. Some communities continue to budget significant amounts of funding for home repair, rental assistance or new construction as an alternative to housing rehabilitation. Nevertheless, much of Ohio's housing stock was built before 1980 and the need to preserve this housing stock through rehabilitation will continue to be a priority.

As noted in the CHIP Program summary, Development awarded grants to local communities through the CHIP Program in PY 2020 that will result in rehabilitating owner and renter units. The HUD regulations require that housing built before 1978 be made lead safe during the rehabilitation process, unless specifically exempted by the regulations.

Actions taken to reduce the number of poverty-level families

In Ohio, welfare reform, known as Ohio Works First (OWF), was initiated by House Bill 408. OWF seeks to transition clients to self-sufficiency by placing a strong emphasis on obtaining and retaining paid employment. In addition to its many implications for OWF participants in terms of an emphasis on self-sufficiency through employment, new eligibility criteria and time limits, House Bill 408 contained many provisions that significantly changed the way the Ohio Department of Job and Family Services (and county agencies, particularly county Departments of Human Services) conducted business.

The ODJFS provides a seamless system for providing services to people looking for jobs and employers looking for workers. The ODJFS also collaborates with Development and the Department of Education as well as the Department of Higher Education. These agencies work directly with business and labor on workforce development activities. The ODJFS also administers the Prevention, Retention, and Contingency (PRC) Program, which is an integral part of Ohio's welfare reform efforts. Ohio's PRC Program provides work supports and other services to help low-income parents overcome immediate barriers to employment. It is funded through the federal Temporary Assistance for Needy Families program. Those receiving assistance from other public assistance programs – including Disability Financial Assistance and the Supplemental Nutrition Assistance Program, also may be eligible for PRC services. Benefits and services are available for certain low-income families who need short-term help during a crisis or time of need, which includes parents of children under 18, including noncustodial parents if they live in Ohio and pregnant women or teens. A list of PRC quarterly reports that includes both statewide and county level information can be found at <http://jfs.ohio.gov/ofs/DMRS/PRC/PRC1.stm>.

Through programs established by Development and through coordination with many of the efforts listed above, there are several systems in place to address this particular issue. The Consolidated Plan Annual Performance Report provides the number of contracts awarded to Section 3 businesses reported in the previous program year with HOME and CDBG funding, which includes contracting with businesses in low-income areas. ESG funding through the Homeless Crisis Response Program can provide financial assistance including rental assistance; rental application fees; rental arrears; security and utility deposits; utility payments; moving cost assistance and, in certain circumstances, motel and hotel vouchers. Housing Relocation and Stabilization Services, which includes case management; outreach and engagement; housing search and placement services; legal services and credit repair, are also eligible. HOPWA funding can provide limited case management, transportation and day care.

Programs and Activities That Directly Support Job Training and Development

Apart from restructuring the human services and workforce development framework, assistance will be provided to local communities through the following programs to directly support local job training, job creation, and business development.

- 1) The Ohio Works Incentive Program (OWIP) administered by ODJFS provides incentives to the local areas for job placement and retention of individuals into on-the-job training or unsubsidized employment. The goal of the program is to reduce dependency on the Ohio Works First program while strengthening Ohio's workforce. Ohio Works First recipients needing help finding a job should visit their nearest Ohio Means Jobs Center. A list of centers can be found online at <http://jfs.ohio.gov/owd/wia/wiamap.stm>.

- 2) OCD's Economic Development and Microbusiness Development Programs administered by Ohio Community Development Corporation, provide loan, grant and technical assistance to communities to create jobs which principally benefit low- and moderate- income persons (refer to the method of distribution section for a complete description of the resources that will be committed through these two programs).
- 3) Development's Office of Strategic Business Investments administers and assists local implementation of Ohio's tax incentive programs which include the Ohio Job Creation Tax Credit and InvestOhio.
- 4) The Governor's Office of Workforce Transformation (OWT) has created the Innovative Workforce Incentive Program which helps schools establish credential programs to prepare students for careers in priority industry sectors. School districts are also eligible to receive incentive dollars to implement the Innovative Workforce Incentive Program. This means schools can receive \$1,250 for each qualifying credential earned by students.
- 5) Governor's Office of Workforce Transformation has established the TechCred program which gives businesses the chance to upskill current and future employees in today's tech-infused economy. Credentials that are eligible under TechCred must be short-term, industry-recognized, and technology-focused. The state will reimburse up to \$2,000 of training after completing a credential.
- 6) OWT has also established the Industry Sector Partnership Grant which helps fund collaboration between businesses, education and training providers, and other community leaders who are invested in improving their region's workforce. These collaborations create a more skilled workforce and benefit both Ohioans and Ohio's job creators.

Actions Taken to Strengthen and Improve the Institutional Structure

During PY 2020 Development took a number of actions to strengthen identified weaknesses in its institutional structure, and improve the ability of in-house staff, local communities and organizations to effectively carry out housing, economic and community development programs, projects and activities.

As part of Development's effort to continue to build and expand the capacity of people and organizations within the state, Development distributed a total of \$228,100 in CDBG and \$614,000 in state Ohio Housing Trust Funds to five grantees through training and technical assistance programs and projects. The grantees will provide a variety of housing, homeless, community development and economic development training and technical assistance. A summary of these grant awards is provided in Table 28, followed by a narrative description of the services provided.

Table 28: PY 2020 Training and Technical Assistance Grant Recipients

No.	Grantee	CDBG Amount	OHTF Amount	Other Funds	Total Funds
1	COAD	\$90,000		\$0	\$90,000
The scope of work will result in the following: 2 Lead Abatement Contractor Courses, 2 Lead Abatement Contractor Refresher Courses, 2 Lead Abatement Risk Assessor Courses, 2 Risk Assessor Refresher Courses, 9 Renovation, Repair, and Painting Courses, and 8 The scope of work will result in an increase of the following: 2 Lead Abatement Contractor Courses, 2 Lead Abatement Contractor Refresher Courses, 2 Lead Abatement Risk Assessor Courses, 2 Risk Assessor Refresher Courses, 9 Renovation, Repair, and Painting Courses, and 8 Renovation. Repair and Painting Courses.					
2	COHHIO		\$250,000	\$250,000	\$500,000
The Coalition on Homelessness and Housing in Ohio (COHHIO) will provide training and technical assistance for the Balance of State (BoS) Continuum of Care (CoC), comprised of 17 Homeless Planning Regions. COHHIO will provide guidance to programs, local coalitions, and regions on the implementation of state and federal homeless and affordable housing programs, including the coordinated entry process. COHHIO will help build capacity to develop and implement strategies that promote best practices. Training will be provided through the Housing Ohio Conference, site visits, distributing printed materials, and answering provider questions via telephone and/or email. COHHIO will develop the Ohio Homeless System Learning Academy, developing both remote and on-site training to help communities foster and implement effective strategies to address and end homelessness.					
3	HERITAGE OHIO	\$67,000		\$148,900	\$215,900

Heritage Ohio will use CDBG T/TA funds for statewide downtown revitalization and community building activities. Specifically, Heritage Ohio will conduct Main Street evaluations in 22 non-entitlement communities, and provide training/technical assistance on the Secretary of the Interior's Standards for Rehabilitation and Local Design Review processes. Heritage Ohio will facilitate Ohio Historic Preservation Office coordination for CDBG recipients and educate contractors on historic preservation requirements. Heritage Ohio will also assist ODOD in marketing programs to eligible local governments, and provide educational opportunities including an annual Conference, quarterly Revitalization Trainings, Historic Tax Credit Coffees, monthly webinars, and weekly eblasts. Heritage Ohio will leverage \$148,700 from membership fees and private donations as match. Heritage Ohio's mission is helping people to save the places that matter.				
4	OCCD	\$71,100	\$79,000	\$150,100
The Ohio Conference of Community Development (OCCD), a statewide association of community and economic development organizations, will work with OCD to provide training and peer-based technical assistance on the administration of HUD-funded programs. OCCD will 1) facilitate and host a training entitled All About Household Assets and Working with Gig Income; 2) facilitate and host a training entitled Construction Practices - Reading Plans and Similar Topics; 3) facilitate and host a three-part Rehabilitation Specialist training series (The Science of Building Performance, Inspections, Work Specifications, and Estimates, and How to Conduct a Rehab Inspection); 4) facilitate and host a training entitled Financial Management of Grant Funds and Getting Ready for Your Auditor; 5) provide peer-to-peer technical assistance at the organization's four Quarterly Meetings; and 6) update OCCD's website to include an online forum to facilitate peer-to-peer technical assistance.				
5	OHIO CDC ASSOCIATION	\$364,000	\$1,204,930	\$1,568,930
The Ohio CDC Association, a state-wide membership organization of Community Development Corporations (CDCs), engages in capacity building, advocacy, and public policy development to foster socially and economically healthy communities. OCDCA will use a \$400,000 allocation from the Ohio Housing Trust Fund (OHTF) CDC Set-Aside Program for Micro Business Development. OCDCA will make awards to sub-sites selected from a competitive application review process for training and technical assistance and Micro Business loans. The program funds both start-up and existing enterprises. To qualify, the business owner must be low income. Funds are targeted to individuals at 50 percent or below area median income. OCDCA will assist approximately 15 CDCs with training and technical assistance. The program will assist 244 microbusinesses with grants and loans, 1,500 household with microenterprise operating expenses and 1,900 households with training and technical assistance. Matching funds are committed by awarded sub-sites and OCDCA's program-generated Revolving Loan Fund.				
Totals =		\$228,100	\$614,000	\$1,682,830
			\$1,682,830	\$2,524,930

Actions taken to enhance coordination between public and private housing and social service agencies

During PY 2020, Development coordinated with many state, federal and local governmental entities to develop strategies to improve the office's housing, economic, community and training and technical assistance programs. These actions are summarized below:

Balance of State Continuum of Care Committee: Statewide homeless policies and services will be coordinated through the committee. The committee will assist in preparing the Ohio Balance of State Continuum of Care application to HUD.

Heritage Ohio, Inc. (HOI): OCD staff will attend the HOI meetings to exchange information to help facilitate implementing OCD's Downtown Revitalization Grants Program. HOI is a recipient of a Training and Technical Assistance grant and works with OCD to provide assistance to small communities interested in downtown revitalization activities.

Ohio Department of Mental Health and Addiction Services (OhioMHAS): Representatives from OhioMHAS will participate in planning and reviewing the Homeless Crisis Response Program, Supportive Housing Program and balance of state Continuum of Care applications. OhioMHAS will also assist in marketing and providing technical assistance to any of OCD/ OhioMHAS-affiliated organization interested in applying for the OHTF Housing Assistance Grant Program funds. Representatives also advise OHFA on providing rental housing and necessary services for its population.

Ohio Association of Community Action Agencies (OACAA): OCD will continue to work with OACAA and its member agencies, especially by drawing on the expertise and knowledge of CAA staff to administer and implement programs funded through OCD.

Ohio Conference of Community Development (OCCD): OCD and OCCD co-sponsor conferences to benefit all Ohio communities. OCCD's State Program Committee reviews OCD programs and policies, and the State Program Training Committee coordinates training issues and activities with OCD.

Ohio Department of Health (ODH): OCD will coordinate its lead-based paint activities with staff of ODH, which will include training, housing and policy development. OCD will also coordinate with the ODH on developing and implementing a statewide Healthy Home/Housing plan.

Community Development Finance Fund (CDFF): OCD will coordinate efforts with the CDFF to provide both pre-development and project financing to nonprofit organizations.

Ohio CDC Association: OCD will coordinate efforts with the CDC Association on the microenterprise program, nonprofit housing and other related activities. OHFA works with the CDC Association on operating support for CHDOs and funding awards through HDAP.

Coalition on Homelessness and Housing in Ohio (COHHIO): OCD staff will coordinate efforts with COHHIO relative to training, programs and activities relative to homelessness and housing. COHHIO will participate in preparing the state's Continuum of Care application. A representative of COHHIO also serves on the OHFA housing credit advisory committee.

Ohio Civil Rights Commission (OCRC): OCD's fair housing coordinator will work with staff of the Ohio Civil Rights Commission to address issues of mutual concern relative to civil rights and fair housing.

Ohio Historic Preservation Office (OHPO): OCD staff will coordinate with the OHPO staff in addressing historic preservation issues that arise relative to housing, economic and community development projects, as well as providing training on preservation issues and procedures.

Homeless Management Information System (HMIS): OCD will work with providers and COHHIO on effectively implementing the balance of state's HMIS. The major focus will be on increasing participants' data quality and developing a better reporting capacity.

Ohio Capital Corporation for Housing (OCCH): OCD staff will coordinate with OCCH to market and provide a series of housing development trainings throughout the state. OHFA works with OCCH regarding developing the housing credit program.

Corporation for Ohio Appalachian Development (COAD): OCD will coordinate with COAD to provide training on lead-safe housing rehabilitation procedures to reduce lead hazards existing in low- and moderate-income housing stock.

ACTION Ohio: OCD staff serves on the board of this statewide coalition against domestic violence, advocating for victims, survivors and their families.

Ohio Statewide Independent Living Council (SILC): OCD staff will work with SILC to promote equal access and full inclusion and integration of individuals with disabilities into the mainstream society.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice

All state recipients certify their programs will be conducted and administered in conformity with Title VI of the Civil Rights Act of 1964 (42 USC 2000d et seq.) and the Fair Housing Act (42 USC 3601-20), and that they will affirmatively further fair housing.

State recipients and subrecipients receiving CDBG, HOME, NHTF, ESG, and HOPWA funds are required to adopt policies and procedures that inform the public, potential tenants, and property owners of its Affirmative Marketing Policy. At a minimum, the Affirmative Marketing Policy of a state recipient must commit to including the Equal Housing Opportunity logotype in press releases and solicitations for participation in the federal programs. The state recipients are also required to have a policy for referring questions and complaints to an agency or organization that can provide advice on federal housing laws.

At least once annually, state recipients will conduct a public outreach effort that will make information available to the public on rental units that have received assistance. Minimally, this information will include the unit address, the unit type, and the owner's address and phone number.

Development requires all Community Development Program and CHIP Program recipients to annually conduct a Standard Fair Housing Program which meets the state's minimum requirements (see below).

1) Standard Fair Housing Program Requirements for Local Government CDBG and HOME Recipients

- (a) Conduct or update an analysis of impediments to fair housing choice (AI). The AI should identify policies, actions, omissions, or decisions that restrict housing choice based on race, color, religion, sex, national origin, disability, familial status, ancestry and military status. The AI should describe impediments to fair housing choice and include, at a minimum, jurisdictional background data and maps, a summary of fair housing complaints within the jurisdiction and a plan of action – with a timetable – to address identified impediments. The AI must be updated annually. If an applicant jurisdiction is not covered by an existing, the OCD-approved AI, the unit of general local government must submit an AI within three months of a CDBG- or HOME-funded award.
- (b) Appoint a local fair housing coordinator who is an employee of the unit of general local government and will generally be accessible Monday through Friday. A qualified consultant or local agency may serve as the local fair housing coordinator, upon the OCD's written approval. The local fair housing coordinator's name, address and phone number must appear in all fair housing materials and on the grantee's official website.
- (c) Establish and implement a process to receive fair housing complaints and refer cases to the Ohio Civil Rights Commission, which is charged with investigation and enforcement. Records must describe the type of referral, copies of Housing Discrimination Complaint records (HUD-903 or equivalent), referral date and any follow-up action.
- (d) Design a fair housing training program that includes presentations to:
 - (i) Residents of areas in which CDBG or HOME activities are being undertaken, or to special populations affected by the activities;
 - (ii) A minimum of three civic groups, organizations, or schools (per calendar year during the grant period);
 - (iii) Participants in homebuyer education programs associated with Homeownership Assistance activities; and
 - (iv) Property owners who participate in rental repair/rehabilitation projects.

Records for each training session must contain an agenda, sign-in sheet, minutes and a description of the audience.

- (e) Develop and distribute fair housing information and materials (e.g., posters, pamphlets, brochures

or other informational materials) to a minimum of 10 area agencies, organizations, or public events (e.g., county fair, post office, employment services office, etc.) quarterly throughout the grant period. An A Community Development Allocation recipient that also receives a Community Housing Impact and Preservation (CHIP) Program award must include five additional area agencies, organizations or public events in its distribution strategy. The local fair housing coordinator's telephone number (including a telephone number for the hearing impaired) must be included on all outreach materials. Records regarding the outreach strategy must include distribution locations, dates and a description of the type and quantity of distributed materials. If a unit of general local government undertakes residential rehabilitation/repair, residential new construction, tenant-based rental assistance or down payment assistance, it must provide fair housing information to each program applicant.

Units of general local government must submit Standard Fair Housing Program proposals to the OCD for review and approval. Following the OCD approval of a Standard Fair Housing Program plan, grantees must submit any proposed modifications to the OCD for review.

- 2) Units of general local government undertaking CDBG- or HOME-assisted multifamily rehabilitation projects containing five or more units must adopt affirmative marketing procedures and submit an Affirmative Fair Housing Marketing Plan (AFHMP) to the OCD for review.
- 3) Units of general local government may undertake additional actions to affirmatively further fair housing beyond those required to meet the certification. Possible additional, voluntary actions include, but are not limited to:
 - (a) Adopt a local fair housing ordinance or resolution. The resolution or ordinance must include coverage for all protected classes listed in the Fair Housing Act and Ohio fair housing law: race, color, religion, sex, national origin, disability, familial status, ancestry, and military status.
 - (b) Provide housing discrimination investigation services (testing).
 - (c) Review local real estate advertisements for discriminatory language. Provide local publishers, real estate firms and banks with fair housing advertising guidelines.
 - (d) Sponsor community fair housing awareness events, such as poster, speech and writing contests.
 - (e) Develop lists of both public and private housing accessible to persons with disabilities.
 - (f) Review local zoning laws and procedures to determine whether they contribute to or detract from fair housing choice.

New Horizons/Fair Housing Assistance Program

The primary goal of the New Horizons Fair Housing Assistance Program is to provide funds to units of local government, or consortia of units of local government, to affirmatively further fair housing in addition to activities undertaken with their minimum fair housing program required as part of submitting Community Development Program (CDP) or Community Housing Impact and Preservation (CHIP) Program awards. In PY 2020 there were no New Horizon grants awarded.

Tables 29 and 30 provide the list of fair housing activities that were funded as part of the CDBG awards made through the CHIP and CDP programs. In PY 2020 there was a total of \$377,800 in CDBG funds awarded to CDP and CHIP Program grantees for standard fair housing programs.

Table 29: PY 2020 CDP Funds Awarded for Standard Fair Housing Programs by Grantee

Community	CDBG FH Amount	Community	CDBG FH Amount
Allen County	\$7,000	Medina County	\$8,600
Ashtabula	\$1,500	Meigs County	\$10,000
Athens	\$4,600	Monroe County	\$1,000
Athens County	\$10,900	Morrow County	\$0
Belmont County	\$8,000	Mount Vernon	\$3,000
Clark County	\$13,400	Muskingum County	\$2,000
Columbiana County	\$24,500	Niles	\$3,000
Darke County	\$4,000	Noble County	\$4,000
Defiance	\$3,000	Norwalk	\$3,000
Delaware	\$4,000	Ottawa County	\$1,000
Delaware County	\$3,000	Paulding County	\$4,000
Erie County	\$5,000	Pickaway County	\$12,200
Fairfield County	\$9,000	Portage County	\$10,000
Findlay	\$3,000	Preble County	\$600
Guernsey County	\$3,000	Scioto County	\$14,000
Henry County	\$4,000	Shelby County	\$1,000
Highland County	\$9,800	Tiffin	\$4,700
Holmes County	\$8,900	Troy	\$3,000
Huron County	\$3,500	Union County	\$7,500
Jefferson County	\$13,200	Van Wert County	\$2,400
Knox County	\$3,000	Wood County	\$25,000
Lucas County	\$6,000	Wooster	\$0
Madison County	\$3,000	Wyandot County	\$3,500
Mahoning County	\$4,500	Xenia	\$10,000
Marion County	\$1,000	Total=	\$302,300
Marysville	\$8,000		

Table 30: PY 2020 CHIP Program Funds Awarded for Standard Fair Housing Programs

Community	CDBG FH Amount
Athens County	\$2,000
Auglaize County	\$6,000
Brown County	\$1,000
Columbiana County	\$2,000
Crawford County	\$2,500
Defiance County	\$3,000
Fostoria	\$2,500
Hancock County	\$500
Hardin County	\$1,000
Henry County	\$4,000
Highland County	\$500
Holmes County	\$3,000
Jackson County	\$3,000
Jefferson County	\$3,000
Logan County	\$7,500
Lorain County	\$2,500
Lucas County	\$2,500
Mahoning County	\$3,500
Marion County	\$3,000
Medina	\$3,000
Mount Vernon	\$2,000
Muskingum County	\$2,000
Noble County	\$1,000
Ottawa County	\$500
Ross County	\$3,000
Shelby	\$1,500
Williams County	\$2,000
Wood County	\$7,500
Totals=	\$75,500

Ohio Department of Development/Office of Community Development (OCD) PY 2020 Fair Housing-Related Issues, Recommendations, and Outcomes

As part of the citizen participation process for the Ohio Consolidated Plan, the Ohio Department of Development's Office of Community Development (OCD) convenes a Fair Housing/New Horizons Fair Housing Assistance Program Advisory Committee each year. The committee meeting is open to the public and OCD draws committee members from fair housing organizations, the Ohio Civil Rights Commission, Coalition on Homelessness and Housing in Ohio (COHHIO), Ohio Housing Finance Agency (OHFA), entitlement and non-entitlement local governments, advocacy organizations, and state agencies. The annual meeting provides an opportunity for a wide array of stakeholders to engage in productive discussion regarding OCD's programs, fair housing requirements, and training efforts. The committee also discusses the state of fair housing in Ohio, and offers recommendations on how OCD can enhance training and outreach to address specific issues.

The PY 2021 Fair Housing/New Horizons Fair Housing Assistance Program Advisory Committee Meeting was held on November 4, 2020 from 1:00 p.m. to 2:30 p.m. At the meeting, committee members discussed fair housing requirements for various OCD programs, training needs and recommendations, and other issues. This report outlines OCD fair housing actions, committee recommendations, and outcomes for PY 2020 (July 1, 2020 - June 30, 2021).

Advisory Committee Members in Attendance:

Mary Church, City of Ashtabula
Matt Currie, Advocates for Basic Legal Equity (ABLE)
Missy Frost, City of Fairborn
Dawn Gates, Ashtabula County Community Services
Michelle Hyer, Buckeye Hills Regional Council
Kris Keniray, Housing Research and Advocacy Center
Julie Kiser, Ohio Regional Development Corporation
Heather Martin, LUC Regional Planning Commission
Angie McConnell, Great Lakes Community Action Partnership
Karen Sprague, Gallia County
Kristie Tidd, Greene County
Charlene Watkins, Seneca Regional Planning Commission
Melissa Zoller, Buckeye Hills Regional Council
Nathan Simons, Hocking Athens Perry Community Action
Heidi Barringer, Ashtabula County Community Services & Planning
Nicholas Coggins, Trumbull County Planning Commission
Katie Thomas, The Ability Center
Joe Maskovyak, Coalition on Homelessness and Housing in Ohio (COHHIO)

Ohio Department of Development Employees:

Timothy Allen
Sheilah Bradshaw
Shana Garrett
Ian Thomas

Program/Topic	Summary/Recommendations	Implementation/Outcomes
<p><u>GRANT PROGRAM:</u></p> <p>COMMUNITY DEVELOPMENT PROGRAM</p> <p><u>Funding:</u> Community Development Block Grant (CDBG)</p> <p>Community Development Program (cont.)</p>	<p>Grant Application Documents and Instructions</p> <p>The committee discussed the format of the Standard Fair Housing Program, which is a required component of the Community Development Allocation Program application. Standard Fair Housing Program requirements are outlined in the Ohio Consolidated Plan.</p> <p>The Standard Fair Housing Program is a community-based framework of analysis, outreach, training, and technical assistance that serves to affirmatively further the purposes of the Fair Housing Act. Through this program, local governments actively promote fair housing by appointing a local contact, analyzing impediments to fair housing choice, and providing targeted public education.</p> <p>Specific Standard Fair Housing Program requirements, which must be fulfilled by all OCD local government grantees, include:</p> <p><u>Local Fair Housing Contact</u> The local fair housing contact is a local government employee who provides general information, receives and processes fair housing complaints, and refers cases to the Ohio Civil Rights Commission. A qualified consultant or local agency may serve as the local fair housing coordinator, upon OCD's written approval. The contact's name, address, and phone number must appear in all fair housing materials and on the grantee's official website.</p> <p><u>Education</u> The Standard Fair Housing Program provides essential education regarding discrimination and fair housing rights. Local governments design an annual training program that includes presentations to residents of areas targeted for federal assistance; special populations affected by federally assisted projects; direct beneficiaries of federal housing assistance; and three additional schools, organizations or civic groups (per calendar year during</p>	<p>During this program period, Sheilah Bradshaw, Civil Rights Compliance Specialist, reviewed and approved the Standard Fair Housing Program documentation submitted with 50 PY 2020 Community Development Allocation Program grant applications.</p> <p>To ensure continued compliance, Community Development Allocation Program grant agreements include language that outlines the OCD Standard Fair Housing Program requirements.</p> <p>OCD required each CDBG program local government grantee to submit a comprehensive Analysis of Impediments to Fair Housing Choice (AI) on July 1, 2019. OCD maintains a digital inventory of community AIs. In PY 2020, OCD required each CDBG program local government grantee to submit an update to its PY 2019 AI.</p> <p>Local AI documents describe impediments to fair housing choice and include, at a minimum, jurisdictional background data and maps, a summary of fair housing complaints within the jurisdiction, and a plan of action – with a timetable – to address identified impediments. Sheilah Bradshaw, Civil Rights Compliance Specialist, reviewed the AI updates submitted in PY 2020 for completeness and provided technical assistance regarding necessary revisions.</p> <p>At the April 21, 2021 Community Development Allocation Program Application Workshop, staff provided training regarding the Standard Fair Housing Program requirements.</p> <p>OCD submitted the State of Ohio's Analysis of Impediments to Fair</p>

Program/Topic	Summary/Recommendations	Implementation/Outcomes
	<p>the grant period). During the pandemic, OCD is allowing maximum flexibility in the implementation of fair housing training plans.</p> <p><u>Outreach</u> To reach a broad community audience, local governments also develop an annual plan to distribute fair housing brochures, pamphlets, posters, and other informational materials to 10 area agencies, organizations, or public events each quarter during the grant period. In addition, local government grantees must provide fair housing outreach materials on their official website.</p> <p><u>Analysis of Impediments to Fair Housing</u> To help target education and outreach efforts, local governments must conduct a comprehensive analysis to identify impediments to fair housing choice within their jurisdiction. The analysis should identify policies, actions, omissions, or decisions that restrict housing choices on the basis of the seven protected classes listed in the Fair Housing Act. The seven protected classes are race, color, religion, sex, disability, familial status, and national origin. Ohio's Fair Housing Act (ORC 4112) expands the list of protected classes to include ancestry and military status. Local governments use the Analysis of Impediments to Fair Housing Choice (AI) to develop strategies to address and overcome discriminatory policies and practices. Local government grantees generate a new AI every five years, and in the intervening years provide an annual update. All local government grantees submitted comprehensive AI documents on July 1, 2019.</p> <p>The State of Ohio compiles and analyzes data regarding locally identified impediments to fair housing choice to inform the statewide AI that is submitted to HUD with the Ohio Consolidated Plan. The Ohio Department of Development (ODOD) submitted the statewide AI in May 2020 and it was approved by HUD in June 2020.</p> <p>The committee agreed that the Standard Fair Housing Program format is</p>	<p>Housing Choice to the U.S. Department of Housing and Urban Development with the PY 2020-2024 Ohio Consolidated Plan. The State AI document is available on OCD's Technical Assistance website (https://development.force.com/OCD/TA/s/article/State-of-Ohio-Fair-Housing).</p>

Program/Topic	Summary/Recommendations	Implementation/Outcomes
	comprehensive and working well, and recommended no changes at this time.	
<p><u>GRANT PROGRAM:</u></p> <p>COMMUNITY HOUSING IMPACT AND PRESERVATION (CHIP) PROGRAM</p> <p><u>Funding:</u> Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Ohio Housing Trust Fund</p>	<p>Grant Application Documents and Instructions</p> <p>The committee discussed the format of the Standard Fair Housing Program requirements included in the Community Housing Impact and Preservation (CHIP) Program application. If a local government applicant is not also a CD Allocation Program grantee with an approved Standard Fair Housing Program, they must conduct a full Standard Fair Housing Program with all associated components. If, however, the local government applicant is a CD Allocation Program grantee and is currently operating a Standard Fair Housing Program, they must supplement their existing Program with additional training and outreach events. The committee agreed that the format is working well and recommended no changes at this time.</p>	<p>Sheilah Bradshaw, Civil Rights Compliance Specialist, reviewed the Standard Fair Housing Program documentation submitted with the PY 2020 Community Housing Impact and Preservation (CHIP) Program applications. OCD awarded PY 2020 CHIP grants to 32 local governments.</p> <p>To ensure continued compliance, Community Housing Impact and Preservation (CHIP) Program grant agreements include language that outlines the OCD Standard Fair Housing Program requirements.</p>

Program/Topic	Summary/Recommendations	Implementation/Outcomes
<p><u>GRANT PROGRAM:</u></p> <p>NEW HORIZONS FAIR HOUSING ASSISTANCE PROGRAM</p> <p>Funding: Community Development Block Grant (CDBG)</p>	<p>Grant Application Documents and Instructions</p> <p>The committee discussed the New Horizons Fair Housing Assistance Program application and instructions. The New Horizons Fair Housing Assistance Program is a competitive program that provides funds to units of local government to affirmatively further fair housing and eliminate impediments to fair housing. Activities funded with New Horizon grants must be in addition to a grantee's Standard Fair Housing Program, which is required as part of the Community Development Program and Community Housing Impact and Preservation (CHIP) Program applications. New Horizons fair housing strategies are based on locally assessed needs, and further the State's fair housing goals. OCD provides New Horizons application information on the OCD Civil Rights and Fair Housing webpage, and staff promotes the program at Community Development Allocation Program and CHIP Program training events.</p> <p>OCD allocates \$50,000 CDBG funds each year for the New Horizons Program. Grant recipients may receive up to \$15,000 for one jurisdiction, and up to an additional \$5,000 for each additional eligible jurisdiction in a consortium, for a maximum award not exceeding \$30,000. Applicants must be direct Allocation Program cities or counties. Per a recommendation of the PY 2018 Advisory Committee, consortium members may now be direct Allocation Program cities or counties, or CHIP Program CDBG-eligible jurisdictions.</p>	<p>Information regarding the New Horizons Fair Housing Assistance Program is available on the OCD website at https://development.force.com/OCDTA/s/article/New-Horizons-Fair-Housing-Assistance-Program. The budget allocated by OCD for the PY 2020 New Horizons Fair Housing Program was \$50,000.</p> <p>OCD will continue to review applications and provide technical assistance regarding the New Horizons Fair Housing Assistance Program in PY 2021. The budget allocated by OCD for the PY 2021 New Horizons Fair Housing Program is \$50,000.</p>

Program/Topic	Summary/Recommendations	Implementation/Outcomes
		<p>Housing (AFFH)</p> <ul style="list-style-type: none"> • Analysis of Impediments to Fair Housing Choice • Accessibility and Reasonable Accommodations and Modifications • Section 3 • State of Ohio Fair Housing <p>OCD will continue to provide periodic fair housing updates, training opportunities, and other information via email and OCD's Civil Rights and Fair Housing webpage.</p> <p>The Ohio Fair Housing Contacts list was updated in November 2020. The Ohio Fair Housing Contacts List is updated annually and includes all local governments with active, federally funded OCD grants. The list is available on OCD's Technical Assistance website (https://development.force.com/OCD/TA/s/article/Fair-Housing-Basics).</p>
GRANTEE FAIR HOUSING TECHNICAL ASSISTANCE	<p>The committee stressed the importance of providing technical assistance to Local Fair Housing Contacts to help them effectively process and address fair housing complaints. It is also essential that local fair housing contacts are familiar with Ohio's Landlord Tenant law (ORC 5321).</p>	<p>The OCD Civil Rights Compliance Specialist provided direct Fair Housing technical assistance to grantees upon request and at the recommendation of OCD staff.</p> <p>OCD partners with the Coalition on Homelessness and Housing in Ohio (COHHIO) to provide a Housing Information Line. OCD refers citizens and OCD grantee Local Fair Housing Contacts to the Housing Information Line for guidance regarding landlord-tenant issues.</p>
GRANTEE MONITORING	<p>Basic Standard Fair Housing Program monitoring is a required component of the Community Development Program monitoring conducted by OCD staff. The Civil Rights Compliance Specialist also conducts targeted specialist monitoring throughout the program period. The committee did not recommend any</p>	<p>The Civil Rights Compliance Specialist coordinated with OCD staff to conduct monitoring of Community Development Allocation Program grants during PY 2020.</p>

Program/Topic	Summary/Recommendations	Implementation/Outcomes
	changes to OCD's monitoring approach.	
OCD CIVIL RIGHTS COMPLIANCE SPECIALIST EDUCATION AND TRAINING	In order to provide effective technical assistance, OCD Compliance Specialists must receive ongoing civil rights and fair housing training.	<p>During the PY 2020 program period, the OCD Civil Rights Compliance Specialist attended the following fair housing training event:</p> <ul style="list-style-type: none"> Criminal Activity Nuisance Ordinances, April 28, 2021, presented by Tanesha Hunter (Fair Housing Center for Rights and Research), Dr. Megan Hatch (Cleveland State University), and Elizabeth Bonham (ACLU) at the Ohio Conference of Community Development Spring Meeting

State of Ohio Identified Impediments to Fair Housing and Action Plan¹

Impediment	Tactics
<p>Lack of affordable housing.</p> <p>The statewide shortage of affordable housing limits housing choice and disproportionately impacts members of protected classes, especially minority populations, families with large households, and individuals with disabilities.</p>	<p>The Office of Community Development (OCD) will continue to offer a variety of affordable housing programs that leverage federal and state funds. Ohio's affordable housing programs have been supported by the following sources of funds since 1993:</p> <ul style="list-style-type: none"> Community Development Block Grant (CDBG) – Federal Ohio Housing Trust Fund (OHTF) – State Neighborhood Stabilization Program (NSP) – Federal National Housing Trust Fund (NHTF) – Federal HOME Investment Partnerships Program (HOME) – Federal <p>OCD provides communities and nonprofit organizations with funding to help preserve and expand the affordable single-family housing stock in Ohio, promote affordable housing opportunities and improve housing conditions for low-income families through the Housing Assistance Grant Program and the Community Housing Impact and Preservation (CHIP) Program.</p> <ul style="list-style-type: none"> <u>Housing Assistance Grant Program</u>: This program is available to nonprofit agencies that contract with local qualified construction companies to complete home repairs and renovations. The program enables homeowners at or below 50 percent of median income to stay in their homes by providing essential home repairs and renovations for handicap accessibility.

¹ From: State of Ohio Analysis of Impediments (May 2020)

Impediment	Tactics
Lack of affordable housing (cont.)	<ul style="list-style-type: none"> ○ Approximate Budget for 2-year Grant: \$4.5 Million ○ Approximate Outcome for 2-year Grant: 1,570 Households • <u>Community Housing Impact and Preservation (CHIP) Program</u>: This program is available to local governments to preserve and improve the affordable housing stock for low-to-moderate income Ohioans and strengthen neighborhoods through community collaboration. CHIP activities include: <ul style="list-style-type: none"> ○ <i>Owner and Rental Rehabilitation Assistance</i> –corrects substandard conditions so that homes are safe, healthy, durable, energy-efficient, and affordable. ○ <i>Owner and Rental Repair Assistance</i> – designed to correct one or more specific deficiencies that adversely affect the occupant’s health and safety and/or the house’s structural integrity. ○ <i>Homeownership Assistance</i> – provides assistance to families to purchase homes. It may include a subsidy to lower the interest rate for the loan and/or principal amount, providing down payments, and paying reasonable closing costs. <ul style="list-style-type: none"> ▪ <i>Down Payment Assistance and Rehabilitation</i> – homeownership assistance combined with rehabilitation assistance on an existing home that does not meet applicable standards. ▪ <i>Down Payment Assistance only</i> – homeownership assistance on a new or existing home that already meets applicable standards. ▪ <i>New home construction in partnership with Habitat for Humanity</i> – homeownership assistance provided for a newly constructed home to a family qualified by a Habitat for Humanity affiliate. ○ <i>Tenant-Based Rental Assistance</i> – provided to property owners to subsidize an income-eligible tenant’s monthly rent payments. The assistance can also include security and utility deposits. ○ Approximate Budget for 2-year Grant: \$23 Million ○ Approximate Outcome for 2-year Grant: 873 Households <p>OCD also provides funds to the Ohio Housing Finance Agency (OHFA) to support the capacity of multi-family housing development organizations and provide financing for eligible housing developments to expand the decent, safe, affordable housing supply for very low- to moderate income households. Funding is provided through OHFA for the Housing Development Assistance Program (HDAP) and the HOME Community Housing Development Organizations (CHDOs) Set-aside Program.</p> <ul style="list-style-type: none"> • <u>Housing Development Assistance Program (HDAP)</u>: This program provides grants and loans for the development and preservation of affordable housing. Awarded as soft funding, HDAP resources enable developers and owners of affordable housing to serve households at or below 50 percent of Area Median Income (AMI). <ul style="list-style-type: none"> ○ Approximate Budget for 4-year Grant: \$26 Million ○ Approximate Outcome for 4-year Grant: 2,146

Impediment	Tactics
<p>Lack of affordable housing (cont.)</p>	<p style="text-align: center;">Households</p> <ul style="list-style-type: none"> <p>HOME Community Housing Development Organizations (CHDOs) Set-aside Program: The state of Ohio receives a yearly allocation of HOME funds from the Department of Housing and Urban Development. Fifteen percent (15%) of those funds must be "set-aside" to be awarded to CHDOs to develop housing. The Ohio Housing Finance Agency (OHFA) administers this program and distributes the set-aside funds for the state through its Housing Tax Credit (HTC) program in the form of gap financing for HTC developments.</p> <p>OHFA offers several additional Multifamily Housing Development Programs that facilitate the development of affordable housing, including the Housing Tax Credit Program, Housing Development Loan (HDL) Program, Multi-family Lending Program (MLP), and the Multi-family Bond Program.</p> <p>Housing Tax Credit Program: The Low-Income Housing Tax Credit (LIHTC) program is a tax incentive program designed to increase the supply of quality, affordable rental housing by helping developers offset the costs of rental housing developments for individuals with low- to moderate-income. This program has been the largest driver of the production of new affordable housing in the state and nation over the past several years. Since 1987, OHFA has used the HTC program to facilitate the development of over 100,000 affordable rental housing units in Ohio.</p> <p>Housing Development Loan (HDL) Program: The Housing Development Loan (HDL) program provides short-term, low-interest loans to developers who have an award of housing credits through either the competitive (9 percent) Low-Income Housing Tax Credit round or the Bond Gap Financing (BGF) round. Funding comes from the Ohio Department of Commerce, Division of Unclaimed Funds.</p> <p>Multi-family Lending Program (MLP): The Multi-family Lending Program (MLP) provides long-term, permanent financing for multi-family rental housing developments that serve low- to moderate-income residents.</p> <p>Multi-family Bond Program: The multi-family bond program provides lower-cost debt financing for the acquisition, construction and substantial rehabilitation of multi-family housing and single-family housing for low- and moderate-income residents through the issuance of tax-exempt mortgage revenue bonds</p>

Impediment	Tactics
<p>Need for fair housing education.</p> <p>Non-entitlement local governments overwhelmingly indicate that citizens in their communities lack a basic understanding of fair housing rights. Local governments noted a strong need for improved education for the general public, local government officials, social service agencies and housing providers.</p>	<ul style="list-style-type: none"> • OCD will continue to require each local government grant recipient to develop and implement a Standard Fair Housing Program, which includes focused fair housing education and outreach. Local governments must design an annual training program that includes presentations to residents of areas targeted for federal assistance; special populations affected by federally assisted projects; direct beneficiaries of federal housing assistance; and three additional schools, organizations or civic groups. In addition, to reach a broad community audience, local governments must also develop an annual plan to distribute fair housing brochures, pamphlets, posters and other informational materials to 10 area agencies, organizations, or public events. • OCD will continue to operate the New Horizons Fair Housing Assistance Program. This program provides discretionary funds to units of local government, or consortia of units of local government, to implement innovative training, outreach, and planning activities that serve to affirmatively further fair housing. New Horizons fair housing strategies are based on locally assessed needs and further the state's fair housing goals. Eligible jurisdictions include direct Community Development Program Allocation cities and counties. OCD allocates up to \$50,000 annually to the New Horizons Fair Housing Assistance Program. • OCD will encourage grantees to develop or strengthen relationships with the Ohio Civil Rights Commission (OCRC) to address discrimination in the community through services the Commission provides.
<p>Lack of accessible housing.</p> <p>An estimated 14 percent of Ohioans identify as having a disability, and 64 percent of discrimination complaints in non-entitlement communities are based on disability (Table 9; Appendices 10-14). This suggests that individuals with disabilities may face a disproportionate difficulty in accessing suitable housing.</p>	<ul style="list-style-type: none"> • In all Ohio Housing Finance Agency (OHFA) funded projects, five percent of all units in each development shall meet Section 504 requirements. An additional two percent of all units shall be sensory compatible for persons with sight and hearing disorders. Site features and common areas shall be accessible including but not limited to dumpsters, outdoor grills, parking, play areas, and community shelters. Accessible units should be provided in a variety of unit configurations. • OHFA will continue to endorse the Universal Design concept and all units utilizing OHFA resources must be designed to meet those principals to the greatest extent practicable. OHFA encourages developments to incorporate the Principals of Universal Design and the Goals of Universal Design. • OHFA, Ohio Department of Medicaid (ODM), Ohio Department of Developmental Disabilities (DoDD) and Ohio Department of Mental Health and Addiction Services (OhioMHAS) have partnered to implement the Ohio 811 Project Rental Assistance program. This program allows extremely low-income households composed of one or more adults with a disability to live in an integrated setting through rental subsidy and access to supportive services. Residents pay 30 percent of their income toward rent. The 811 program provides rental subsidy to cover the difference between the rental payment and the 50 percent tax credit rent for the unit. 496 units across the state of Ohio have commitments for the program, 171 are under contract, and 22 are leased. The balance of the units are undergoing environmental review or are under

Impediment	Tactics
	<p>construction. All units are expected to be filled by 2023. Each rental assistance contract is for a period of 20 years.</p> <ul style="list-style-type: none"> • Additionally, OHFA and the above stated partners have submitted a proposal to HUD in response to a NOFA for additional 811 Project Rental Assistance Program funds. Awards are expected to be announced by the end of summer 2020. If awarded, rental subsidy for an additional 250 housing units would be made available for qualifying individuals with disabilities. • The Ohio Department of Medicaid Subsidy Demonstration (ODMSD) program is a partnership between ODM and OHFA that is similar to the 811 Project Rental Assistance program. ODMSD targets extremely low-income people with disabilities who are exiting facility-based settings and who require accessible housing. OHFA has awarded 15-year contracts to 8 properties that will provide rental subsidy for 26 fully accessible units. An additional 10 units are under construction and expect to be leased by the end of the year. Residents pay 30 percent of their income toward rent. The ODMSD program provides rental subsidy to cover the difference between the rental payment and the 50 percent tax credit rent for the unit. • OCD will provide specialized training to grantees to facilitate an understanding of basic universal design principles. • OCD will link grantees with resources, agencies and organizations in the community that serve disabled residents. • OCD will discuss with communities how zoning and building codes can address housing barriers for disabled residents.
<p>Limited access to public transit in rural areas.</p> <p>The scarcity of public transit options in Ohio's small cities and rural communities presents impediments to housing choice for those with disabilities, older adults, and individuals without personal automobiles. Access to transportation options in many cases may be the sole determination of where a family or individual is able to seek housing.</p>	<p>According to the Ohio Department of Transportation, Ohio's 34 rural transit agencies spend about \$38 million a year to provide service. Although this is a small portion (about 4%) of the overall transit investment, rural services operate in 35 counties and provide more than 2 million trips annually.</p> <p>About half of existing funding for rural agencies comes from the federal government. Many rural areas also raise funds by contracting with human service agencies and other partners. Local funds, passenger fares and state funds are also important resources for the rural agencies.</p> <p>There are about 550 vehicles in Ohio's rural fleet. An estimated 150 buses and vans are past their useful life and need to be replaced in the immediate term.</p> <p>Rural areas also need more service. The analysis found a current need for an additional 1 million transit trips. By 2025, as Ohio's rural population continues to grow older and rely more on public transit, the need for service will grow to more than 4 million trips each year.</p> <p>This estimate does not include the 27 Ohio counties that do not have any existing public transit service. These communities currently need roughly 2 million trips and are expected to need 3 million trips per year by 2025.</p> <p>The 2015 investment needs for rural communities include:</p> <ul style="list-style-type: none"> • <i>System Preservation</i> - \$22 million to replace vehicles already beyond their useful lives, and \$11 million to purchase vehicles expiring in 2015 and fund other infrastructure needs.

Impediment	Tactics
<p>Limited access to public transit in rural areas. (cont.)</p>	<ul style="list-style-type: none"> • <i>System Expansion</i> - \$18 million to operate and \$11 million to purchase vehicles for additional service in areas that already have some transit. • <i>New Systems</i> - \$48 million for transit service in the 27 counties that currently have none. <p>Noted Benefits of Investing in Rural Transit:</p> <ul style="list-style-type: none"> • Ensure all Ohio residents have access to some public transportation. Expanding service to areas that currently do not have public transportation would reach an estimated 1 million individuals. • Provide access to jobs, job training, health care and basic personal services. Expanding mobility is important statewide, but especially for people living in Ohio's small towns and rural communities and for employers needing a workforce that can get to work. Transportation needs in these areas are expected to increase as their populations grow older and poorer. Investing in services now will ensure the state has infrastructure in place to support individuals, Ohio businesses and health and human service programs. <p>The Ohio Department of Transportation's recommended short-term strategies to invest in rural transit to meet the needs of older adults, disabled, and low-income individuals and households include:</p> <ul style="list-style-type: none"> • Incentivize coordination between human service and public transportation. Grants may also support extending or providing service in counties where none exist. • Establish a cabinet-level Human Service Transportation Coordinating Committee to examine statewide policies to encourage coordinated transportation services. Largely aimed at rural counties and systems, this committee would include, at minimum, the Ohio Department of Job and Family Services, Ohio Department of Medicaid, Ohio Department of Aging, and Ohio Department of Transportation. • Establish a Blue Ribbon Funding Committee to identify and move forward a statewide dedicated public transportation funding source. This would benefit urbanized areas and also address significant rural transit needs.

Monitoring CR-40 – 91.220(d, e); 91.520(c)

Development conducts monitoring visits at least once prior to grant closeout. Also, both Development and the Ohio Housing Finance Agency (OHFA) staff provide technical assistance to CHIP Program and Housing Development Assistance Program (HDAP) grantees, either via telephone, meetings at the state offices, or, if warranted, via site visits. Most post-award onsite technical assistance is provided to CHIP Program grantees, whose programs sometimes involve activities that are new to the local program or involve new local staff. HDAP grants are for projects, rather than programs, and are typically implemented by agencies which have considerable housing development experience. Thus, there is not a significant need for onsite post-award technical assistance in most HDAP projects. The Community Investments Section staff also meets with Community Development Block Grant (CDBG) Allocation grantees prior to application submittal to ensure eligibility and national objective compliance. Generally, staff conducts a minimum of 30 monitoring/technical assistance visits during the program year (July 1 – June 30). Also, on a calendar year basis, Development's Audit Office conducts financial audits of selected grant recipients. The Office of Community Development provides the Audit Office with a selected list determined by each section supervisor based on grant size and program complexity. The Audit Office adds a number of recipients based on random selection of receipts and grant disbursements.

Monitoring Procedures

The purpose of a monitoring visit is to examine some selected activities to determine that:

1. Activities meet Development, state and/or HUD requirements.
2. Projects are being managed timely and responsibly.
3. Activities are being implemented in conformance with the application and grant agreement.

The visit is not intended to be a comprehensive in-depth audit of all activities and programs undertaken by the grantee, nor do staff resources permit such an approach. Site visits are selected based on empirical evidence reviewed by management and community development/housing specialists regarding the grantees' expertise, program complexity, or number of grants operated by a particular recipient. The staff will monitor certain programmatic areas based on previous findings in that specific area or if the particular programmatic function has not been monitored in the past few years. If the initial review by an Office of Community Development staff member uncovers specific problem areas, a program specialist (financial, procurement, acquisition/relocation, etc.) will be sent to do a detailed review of a particular program area.

At the conclusion of a monitoring visit, the staff person must conduct an exit conference with the grantee to review the results of the visit and describe any deficiencies found during the monitoring visit. Within 30 days following a monitoring visit, staff must prepare a monitoring report, reviewed by the section supervisor. All monitoring tools and work papers must be placed in the Central File. Grantees have 45 days to respond to the monitoring report, and a response is required if staff issues either a "finding" or "advisory concern" in the report.

A computerized monitoring tracking system enables staff to quickly determine problem areas and/or grantees in need of monitoring as well as tracking to ensure that all grants are monitored prior to closeout.

CDBG CR-45 – 91.520(c)

The state's PY 2020 Annual Performance Report did not contain any information that indicated a need to change its programs for PY 2022. All 2020 funds were awarded to communities and organizations pursuant to the 2020 plan and the analysis of beneficiaries indicated that funds were benefitting the appropriate household types and income classifications. Per the instructions in HUD Notice 16-10, states must report the CDBG Admin Match amount as part of the program year CAPER submittal. As indicated in the 2020 budget table there was a total of \$659,099 of PY 2020 CDBG allocation used for administrative expenses. The state, through using State of Ohio General Revenue Funds, contributed a total of \$1,092,138 as match. The state's CDBG match corresponds to the PY 2020 CDBG 424 form submitted as part of the PY 2019 Annual Action Plan. Based in the information presented for PY 2020, the state complied with Title 42 U.S.C., CHAPTER 69, Sec. 5306 (d)(3)(A), in that administration funds expended in excess of \$100,000 were matched on a one-to-one basis using state funds.

HOME CR-50 - 91.520(d)

Table 31, below, provides an overview of the HOME-monitored projects conducted in PY2020 (July 1, 2020 to June 30, 2021). The list includes a 'high level' overview to indicate whether a major or minor finding was found and the remedy. Note: due to COVID-19 a waiver was approved that allowed for no physicals to be performed as noted in the following table.

Table 31: List of on-site inspections of affordable rental housing

Project Name	Project #	Date File Review Conducted	County	Exigent Health & Safety (EHS)	Smoke Detector Violations	Remedied Within Time Mandate?
Eastway Village 202	13-0108	7/6/2020	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Vansant Commons	15-0347	7/14/2020	PIKE	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Coopermill Manor	14-0147	7/20/2020	MUSKINGUM	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Hillwood II Apartments	05-0124	7/27/2020	SUMMIT	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Vinton Green	14-0151	7/27/2020	VINTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Cleveland NSP Homes I	11-0110	7/28/2020	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Fort McKinley Homes	11-0113	8/3/2020	MONTGOMERY	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Duxberry Landing	11-0130	8/10/2020	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Haddon Hall Apartments	11-0117	8/11/2020	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Montpelier Gardens	12-0121	8/13/2020	WILLIAMS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Cameron Creek Apartments	96-0129	8/17/2020	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Booth Residence	05-0127	8/18/2020	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Gateway Plaza	03-0131	8/18/2020	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Clough Commons	11-0120	8/19/2020	PIKE	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Wingate at Belle Meadows	04-0102	8/19/2020	MONTGOMERY	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Woodruff Village Apartments	17-0200	8/19/2020	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Toledo Portfolio	16-0202	8/20/2020	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Bethel Park and Zebulon Park Apartments	06-0148	8/25/2020	CLERMONT	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Regina Manor Apartments	05-0122	8/26/2020	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Jeremy Park	09-0148	8/27/2020	ASHTABULA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Wayne Hills	15-0337	8/27/2020	SCIOTO	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
New Town Apartments	14-0003	9/9/2020	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Mother Teresa Commons	12-0109	10/22/2020	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Westerly III	12-0132	10/22/2020	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Kingsbury Tower Apartments	12-0126	10/23/2020	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
South Haven Woods	16-0208	12/8/2020	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Clovernook Apartments	16-0201	12/9/2020	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Robin Springs Apartments	03-0134	12/15/2020	BUTLER	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Ursula Park	09-0150	1/6/2021	CLINTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Rolling Ridge Apartments	06-0200	1/13/2021	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Cutter Apartments	14-0144	1/20/2021	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A

Northland Village Apartments dba Creekside Townhomes	16-0200	1/20/2021	MONTGOMERY	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Oakdale Estates	12-0145	1/20/2021	ADAMS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Seton Square East	09-0129	1/20/2021	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Riverview Retirement Center	14-0140	1/28/2021	SCIOTO	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Concord Apartments	09-0140	1/29/2021	LICKING	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Melford Village Apartments	09-0142	1/29/2021	ALLEN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Palmer Gardens	07-0166	2/2/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Newark Village Apartments (Applewood)	12-0108	2/9/2021	LICKING	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Post Woods Townhomes	09-0155	2/10/2021	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Fountain Square Apartments	05-0168	2/16/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Ottawa Cove Apartments	05-0167	2/16/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Massillon Homes II	06-0011	2/17/2021	STARK	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Tussing Road Homes	98-0009	2/17/2021	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Crescent Village Apartments	09-0154	2/24/2021	BUTLER	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Moccasin Run	09-0153	2/24/2021	CRAWFORD	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Dimmitt Woods	11-0123	3/2/2021	CLERMONT	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Seton Lancaster	09-0127	3/4/2021	FAIRFIELD	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Seton Square Dover II	09-0128	3/9/2021	TUSCARAWAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Michaelmas Manor	06-0198	3/10/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Norwich Apartments	05-0166	3/10/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Beechwood Villas Apartments	08-0001	3/15/2021	CLERMONT	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Faith Village	93-6133	3/16/2021	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Seton Kenton	09-0124	3/17/2021	HARDIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Mallory Meadows	09-0145	3/18/2021	HARDIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Byrneport Apartments	05-0170	3/22/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Seton Square Marion	09-0130	3/22/2021	MARION	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Seton Square Zanesville	09-0125	3/22/2021	MUSKINGUM	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Crawford Place	11-0121	3/23/2021	WYANDOT	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Madonna Homes	04-0099	3/23/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Warren Heights Apartments	05-0186	3/23/2021	TRUMBULL	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Covenant House	07-0163	3/24/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Regency Square Apartments	12-0106	3/25/2021	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
SEM Manor	15-0078	3/29/2021	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Frontier Run	09-0146	3/30/2021	VAN WERT	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Key Terrace	15-0325	3/30/2021	MONTGOMERY	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Indian Lake Villa	15-0329	4/5/2021	LOGAN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Lakewoods I & II	14-0113	4/6/2021	MONTGOMERY	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Moody Manor Apartments	05-0121	4/6/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Boston Commons	09-0138	4/12/2021	SCIOTO	No Physicals Performed due to Covid-19 Waiver	N/A	N/A

Seton Square Wellston	09-0126	4/13/2021	JACKSON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Elim Manor Section 8	10-0003	4/14/2021	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Elim Manor Section 202	10-0004	4/19/2021	FRANKLIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Abbott's Manor	14-0150	4/26/2021	LAKE	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Abington Arms	16-0094	4/26/2021	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Collinson Apartments	05-0193	4/26/2021	SUMMIT	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Menwa Apartments	13-0150	4/26/2021	MEDINA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Hampshire House	09-0132	5/3/2021	TRUMBULL	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Catherine Booth Residence	12-0113	5/4/2021	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Vistula Heritage Village II	03-0128	5/6/2021	LUCAS	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Mayfield Manor I	11-0175	5/10/2021	STARK	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Hayes Manor	14-0138	5/11/2021	SANDUSKY	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Hayes Meadow	14-0128	5/18/2021	SANDUSKY	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Lincoln Meadows	14-0152	5/20/2021	CRAWFORD	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Alston Park	11-0129	5/25/2021	HAMILTON	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Perry's Glen	14-0137	5/25/2021	OTTAWA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Forest Court & Westover Village	15-0328	5/27/2021	HARDIN	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Langston Commons	14-0149	6/4/2021	CUYAHOGA	No Physicals Performed due to Covid-19 Waiver	N/A	N/A
Colonial Park Apartments	17-0228	6/14/2021	MEIGS	Loose outlet, outlet not working & open slots in breaker box	0	Yes
Village Square Apartments	17-0223	6/22/2021	ADAMS	Smoke Detectors	3- Inoperable/Missing	Yes
CMHA East	17-0211	6/29/2021	FRANKLIN	Blocked Egress, Exposed Wires & Electrical Hazard, Smoke detectors	23- Inoperable/ Missing	No
SEM Manor	15-0078	7/22/2021	HAMILTON	None	N/A	N/A

Affirmative Marketing Actions for HOME Units

At a minimum, the Affirmative Marketing Policy will require that owners of projects containing five or more units receiving HOME assistance comply with the following requirements:

1. Subsequent to receiving HOME assistance and throughout the period of affordability, the owner shall annually provide information on HOME-assisted units to an agency that serves LMI persons.
2. If any units are publicly advertised during the period of affordability, the Equal Opportunity Housing Logo must accompany the advertisement.
3. The owner must display the Equal Housing Opportunity logo and fair housing poster in an area accessible to the public (e.g., the rental office).
4. The owner will maintain information on the race, sex, and ethnicity of tenants to demonstrate the results of the owner's affirmative marketing efforts.
5. The owner will, for the period of affordability, maintain information demonstrating compliance with sections 1, 2 and 4 above, and will make such information available to the state recipient, subrecipient or the state upon request. Each recipient or subrecipient shall maintain records indicating compliance with the above policies, including:
 - Records documenting the recipient's or subrecipient's annual outreach efforts to Affirmatively Market HOME-assisted units. The state (or state recipients in the case of decentralized programs) will conduct an annual evaluation of the effectiveness of these efforts. Minimally, this evaluation shall include a discussion with the organizations or agencies identified in section 1 above as to the number of referrals made on the basis of the information provided by the owners of HOME-assisted

units. The evaluation may also include a review of the information maintained pursuant to section 4 above to review the characteristics of the tenant population for specific projects.

- Monitoring records (to be maintained by the recipient or subrecipient) of owners of HOME-assisted units that indicate the extent to which the owner has complied with the requirements of sections 1 through 5 above, and remedies to resolve instances of non-compliance.

Compliance with these requirements is determined during onsite or desk monitoring reviews. Development's civil rights specialist provides technical assistance to Ohio Housing Finance Agency (OHFA) staff during the Housing Development Assistance Program (HDAP) application review process. Development also provides technical assistance and when OHFA staff monitor HDAP grants. The civil rights specialist also provides technical assistance to Development recipients and their affiliates regarding civil rights issues. Recipients of Ohio Housing Trust Fund dollars are also required to comply with the same requirements.

The civil rights specialist assists the HDAP housing development specialists review annual reporting forms, which evaluate the recipients' affirmative marketing strategies. The reporting process requires recipients to specifically discuss and document their compliance with the minimum requirements of Development's affirmative marketing policy. If the recipient does not comply, Development may request, after the grantee is given sufficient time to comply, funds be returned. Development may also place any current and/or future grant funds to a non-compliant grantee on hold status until they are in compliance.

Shortfall Funds

The state did not provide any funds in PY 2020 to any jurisdiction that received less than the participation threshold amount to qualify as a HOME Participating Jurisdiction.

Coordination with Low-Income Housing Tax Credit Program

The Ohio Housing Tax Credit (OHTC) Program, through which Ohio distributes federal Low-Income Housing Tax Credits, is administered by the Ohio Housing Finance Agency (OHFA). The Affordable Housing Funding Application (AHFA), required to be completed by HDAP applicants, permits using a single application package for projects seeking both tax credits (and other funding) from OHFA and gap financing from the HDAP. This coordinated review addressed the layering requirements of the HOME Program, which was developed in order to prevent over-subsidizing projects that involved multiple sources of federal assistance. HOME-assisted HDAP projects that used Ohio Housing Credits in PY 2020 are shown in the HDAP program summary.

Minority Outreach

Table 32, below, is the Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) table, which is an assessment of the number of contracts for HOME projects that were executed during the report period. The information in Table 32 was taken from Notice of Contract Award reports received by Development from local grantees. The state is committed to increasing the number of contracts awarded to women and minorities. The state requires recipients and subrecipients to publish their MBE and WBE policies at least once a year in a local print media with the widest circulation. The state also requires that the local recipient or subrecipient solicit the participation of MBE/WBE enterprises wishing to receive bids for HOME-funded projects. The state continues to increase the number of field monitoring activities to ensure that local governments and nonprofits work cooperatively and justly with MBEs and WBEs. Development's Office of Community Development works cooperatively with the Development's Minority Development Financing Advisory Board and Women's Business Centers of Ohio to provide programs and training to improve MBEs and WBEs competitive positions and participation rates.

Table 32: HOME MBE, WBE and Program Income Report

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 4/01/2020	Ending 03/31/2021	

Part I Participant Identification

1. Participant Number M-20-SG-39-0100	2. Participant Name Ohio Development Services Agency, Office of Community Development		
3. Name of Person completing this report Ian Thomas		4. Phone Number (Include Area Code) 614-466-8744	
5. Address 77 S. High Street, P.O. Box 1001	6. City Columbus	7. State Ohio	8. Zip Code 43215

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 2,134,501	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	956	0	0	13	0	943
2. Dollar Amount	378248549	0	0	5947859	0	372300690
B. Sub-Contracts						
1. Number	40	0	0	2	0	38
2. Dollar Amount	2967484	0	0	15275	0	2952209
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	956	55	901			
2. Dollar Amount	378248549	2642516	375606033			
D. Sub-Contracts						
1. Number	40	0	40			
2. Dollar Amounts	2967484	0	2967484			

HOME Matching Funds Requirement

Table 33 indicates that Ohio's estimated HOME match liability was met for PY 2020. Ohio's match liability for PY 2020 is projected to be \$5,473,145. This is based on the 25% match rate for PY 2020. Note that "projected match liability" is used because HUD does not count liability as incurred until funds are actually expended by a grantee, whereas the match liability projections in Table 35 are based on Ohio's HOME funding commitments in PY 2020. However, based on past experience, Development expects that all of its HOME allocation ultimately will be expended. Covering the projected match liability now will assure that the state will meet its match obligations in future years.

Table 34 provides a yearly summary of Ohio Housing Trust Fund disbursements, which are used to cover the state-required match. These funds are committed to HOME-eligible projects by the Ohio Housing Finance Agency. Any loan fund repayments will be committed for future HOME eligible projects. Matching funds amounted to **\$10,857,073** in PY 2020. HUD's required HOME match table, Table 35, shows that, after adding last year's match carry-over of **\$108,685,612** and deducting the PY 2020 **\$5,473,145** match liability, this leaves a balance of **\$114,069,540** that will be carried over to PY 2020. The excess match can be used to offset any potential match shortfall in future years. Ohio's HOME Match Log for PY 2020 that provides exact amounts and sources of the HOME match reported in PY 2020 is included in Table 36.

Table 34: Ohio's Match Contributions

Year	Match Amount	Year	Match Amount
1997	\$3,311,788	2010	\$12,057,179
1998	\$4,296,932	2011	\$7,586,006
1999	\$9,835,547	2012	\$8,469,757
2000	\$5,700,257	2013	\$14,417,878
2001	\$9,554,102	2014	\$13,847,247
2002	\$8,028,809	2015	\$14,500,366
2003	\$11,292,974	2016	\$10,144,029
2004	\$12,702,274	2017	\$9,697,770
2005	\$12,197,050	2018	\$7,314,297
2006	\$8,952,294	2019	\$12,042,736
2007	\$18,039,968	2020	\$10,857,073
2008	\$15,392,466	Total	\$246,566,071
2009	\$17,184,345		

Table 33: Ohio's HOME Program Match Liability

Year	HOME Allocation For Ohio	HOME Match Base Amount	Match Liability Percent	HOME Match Liability
1993	\$15,485,000	\$13,486,500	25%	\$3,371,625
1994	\$21,112,000	\$18,550,800	25%	\$4,637,700
1995	\$24,122,000	\$21,259,800	25%	\$5,314,950
1996	\$25,101,000	\$22,140,900	25%	\$5,535,225
1997	\$24,619,000	\$21,707,100	25%	\$5,426,775
1998	\$27,190,000	\$24,021,000	25%	\$6,005,250
1999	\$29,624,000	\$26,211,600	25%	\$6,552,900
2000	\$28,866,000	\$25,439,400	25%	\$6,359,850
2001	\$32,632,000	\$28,873,800	12.5%*	\$3,609,225
2002	\$33,329,000	\$29,446,100	12.5%*	\$3,680,763
2003	\$30,343,000	\$26,883,700	25%	\$6,720,925
2004**	\$32,096,855	\$27,887,170	25%	\$6,971,792
2005**	\$30,395,738	\$26,085,848	25%	\$6,521,462
2006**	\$27,659,974	\$23,941,477	25%	\$5,985,369
2007**	\$28,207,679	\$24,429,114	25%	\$6,107,279
2008**	\$26,857,234	\$23,188,515	25%	\$5,797,129
2009**	\$29,838,091	\$25,854,282	25%	\$6,463,571
2010**	\$29,801,542	\$25,821,388	25%	\$6,455,347
2011**	\$26,114,751	\$22,503,300	25%	\$5,625,825
2012**	\$17,635,481	\$15,171,933	25%	\$3,792,983
2013**	\$16,608,516	\$14,247,664	25%	\$3,561,916
2014**	\$18,031,377	\$16,078,239	25%	\$4,019,560
2015**	\$18,281,708	\$16,303,537	25%	\$4,075,884
2016**	\$16,903,765	\$15,063,389	12.5%*	\$1,882,924
2017**	\$16,805,779	\$14,975,201	12.5%*	\$1,871,900
2018**	\$24,793,348	\$22,164,013	25%	\$5,541,003
2019**	\$27,257,013	\$24,531,312	25%	\$6,132,828
2020**	\$24,325,090	\$21,892,581	25%	\$5,473,145
Total Match Liability				\$143,495,105
Total Match Contribution				\$246,566,071
Match Excess or (Shortfall)				\$103,070,967

*Ohio's HOME match liability was reduced 50% by HUD

**ADDI funds excluded per HUD guidelines

Table 35: HUD HOME Match Report Table

HOME Match Report		U.S. Department of Housing and Urban Development Office of Community Planning and Development		OMB Approval No.2506-0171(exp. 12/31/2012)				
				Match Contributions for Federal Fiscal Year: 2020	\$10,857,073			
Part I: Participant Identification								
1. Participant No: (assigned by HUD): M-20-SG-39-00100		2. Name of the Participating Jurisdiction: Ohio Development Services Agency, Office of Community Development		3. Name of Contact: (person completing this report): Ian Thomas				
5. Street Address of the Participating Jurisdiction: 77 South High Street				4. Contact's Phone No. (include area code): (614) 466-8744				
6. City: Columbus		7. State: Ohio	8. Zip Code: 43215					
Part II : Fiscal Year Summary								
1. Excess match from prior federal fiscal year				\$108,685,612				
2. Match contributed during current federal fiscal year (see Part , 9.)				\$10,857,073				
3.Total Match available for current federal fiscal year (line 1+ line2)					\$119,542,685			
4. Match liability for current federal fiscal year (OCD ESTIMATED PROJECTION)					\$5,473,145			
5. Excess match carried over to next federal fiscal year (line 3- line 4)					\$114,069,540			
Part III: Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction	8. Bond Financing	9. Total Match

Table 36: Home Match Log for 2020

Project	Project ID	Funding Source	Project Name	Amount	Type of Award
SEM Manor, Inc.	15-0078	OHTF	SEM Manor	\$500,000	% of Cash Flow
Hope House Rescue Mission, Inc.	17-0029	OHTF	Grove Street PSH	\$30,000	Grant
Emerald Development and Economic Network, Inc.	17-0003	OHTF	Emerald Alliance XI	\$30,000	Grant
Housing Services Alliance, Inc.	17-0223	OHTF	Village Square	\$1,000,000	% of Cash Flow
Gallia Meigs Community Action Agency	17-0228	OHTF	Colonial Park Apartments	\$1,300,000	% of Cash Flow
Miami Valley Housing Opportunities	17-0059	OHTF	General Franklin	\$270,000	Grant
Residential Administrators, Inc.	17-0217	OHTF	Peak of Ohio Apartments	\$50,019	Grant
EDEN, Inc.	17-0219	OHTF	EDEN Portfolio Preservation IV	\$415,795	Grant
Western Reserve Revitalization Management Comp	17-0210	OHTF	Riverside Park Phase II	\$100,000	% of Cash Flow
Metropolitan Housing Partners	17-0211	OHTF	CMHA East	\$100,000	% of Cash Flow
Community Action Organization of Scioto County	17-0226	OHTF	Scioto Valley Apartments	\$1,000,000	% of Cash Flow
Middlebury Commons Housing LLC	17-0041	OHTF	Middlebury Commons	\$120,000	% of Cash Flow
Resident Resource Network, Inc.	18-0232	OHTF	Chadwick Place Apartments	\$100,000	% of Cash Flow
Medina Creative Housing, Inc.	18-0217	OHTF	Creative Living for Life Middlebu	\$477,500	Grant
Brunswick Housing Development Corporation	18-0213	OHTF	Southwick Place Townhomes	\$125,000	% of Cash Flow
Warren Housing Development Corporation	18-0209	OHTF	The Elms	\$709,158	% of Cash Flow
CAC of Fayette County	18-0052	OHTF	Courthouse Family Housing	\$30,000	% of Cash Flow
Resident Resources Network, Inc.	18-0231	OHTF	Union Square Apartments	\$354,390	% of Cash Flow
National Church Residences	18-0233	OHTF	Hopeton Terrace	\$588,777	% of Cash Flow
Miami Valley Housing Opportunities	18-0057	OHTF	Restoration Housing	\$270,000	Grant
Hilltop City Cottages, LLC	18-0216	OHTF	Hilltop City Cottages	\$110,140	% of Cash Flow
Resident Resources Network, Inc.	19-0213	OHTF	Eco Village Apartments	\$1,260,000	% of Cash Flow
Housing Services Alliance, Inc.	19-0051	OHTF	Montgomery Crossing	\$270,000	% of Cash Flow
St. Mary Development Corporation	19-0086	OHTF	Wooster Lofta	\$270,000	% of Cash Flow
Ironton and Lawrence County Area CAO, Inc.	19-0232	OHTF	Depot Square	\$1,018,081	% of Cash Flow
Bridges Community Action Partnership	19-0038	OHTF	Sidney Crossing	\$270,000	% of Cash Flow
ABCAP Housing III, Inc.	20-0218	OHTF	Adams County Apartments	\$88,213	% of Cash Flow
2020 Subtotal				\$10,857,073	

Note: Previous year's match logs are available on request from Development.

Maximization of Private-Sector Participation

Whenever possible and appropriate, Development attempts to utilize private sector resources in conjunction with the public resources that it provides to programs and activities. As reflected in the Consolidated Plan, many programs have guidelines and review criteria that require or encourage committing other funds.

Some programs, such as homeless and supportive service programs, have limited ability to attract private-sector resources because the programs and the clientele they serve have little or no ability to repay debt. However, programs such as the Economic Development Loan and Public Infrastructure Program, Housing Development Assistance Program (HDAP) involve substantial private-sector resources. As shown in Table 37, during PY 2020, the Economic Development Loan and Public Infrastructure Program resulted in the commitment of nearly \$78 million in non-public funds in the form of owner equity or private financing, while the HDAP resulted in committing nearly \$159 million in additional non-Development resources, much of which was private financing in acquiring, rehabilitating or constructing multi-family housing. Some of the non-HOME and NHTF funds for the HDAP projects may have been public funds, simply because it is not possible to record every source of funds for each

Table 37: Funds Leveraged in PY 2020 from Selected Programs

Program	Federal Funds	Leveraging of Non-Public Funds	Leverage Ratio
Economic Development Program (CDBG)	\$1,648,000	\$78,004,715	47.3
Housing Development Assistance Program (HOME)	\$7,100,000	\$159,446,183	22.5
Housing Development Assistance Program (NHTF)	\$5,575,000	\$51,219,173	9.2
Homeless Crisis Response Grant Program (ESG)	\$5,809,600	\$21,155,013	3.6
Total =	\$20,132,600	\$309,825,084	15.4

project within the grant information database. However, typically public funds are a minor amount compared to the private funds invested. In addition to the funds used to leverage CDBG, NHTF and HOME funds, the Homeless Crisis Response Grant Program leveraged nearly \$21 million in other funds. These three programs leveraged more than \$309 million in other funds, resulting in a leveraging ratio of over 15:1 (private funds to PY 2020 CDBG, HOME, NHTF and ESG funds invested).

ESG CAPER CR-65 – 91.520(g)

PY 2019 ESG CAPER

The following data, Table 38, derived from the HMIS is included as part of the PY 2019 ESG CAPER includes all persons reported and assisted with ESG funding with grants that were open during PY 2019 (July 1, 2019 – June 30, 2020). **Note: The complete PY20 ESG CAPER is not available for public comment but will be made available as part of the final PY20 CAPER submitting and posting.**

Table 38: PY 2019 ESG CAPER

Total Number of Persons Served	30326
Number of Adults (Age 18 or Over)	23129
Number of Children (Under Age 18)	7176
Number of Persons with Unknown Age	21
Number of Leavers	26947
Number of Adult Leavers	20656
Number of Adult and Head of Household Leavers	21257
Number of Stayers	3379
Number of Adult Stayers	2473
Number of Veterans	1168
Number of Chronically Homeless Persons	4071
Number of Youth Under Age 25	2772
Number of Parenting Youth Under Age 25 with Children	445
Number of Adult Heads of Household	22054
Number of Child and Unknown-Age Heads of Household	613
Heads of Households and Adult Stayers in the Project 365 Days or More	80

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know /Refused	Information Missing	Data Issues	Total
Name	6	19	0	25
Social Security Number	1150	24	119	1293
Date of Birth	2	19	3	24
Race	30	29	0	59
Ethnicity	13	36	0	49
Gender	2	19	0	21

Q06b: Data Quality: Universal Data Elements	
	Error Count
Veteran Status	22
Project Start Date	1
Relationship to Head of Household	108
Client Location	14
Disabling Condition	944

Q06c: Data Quality: Income and Housing Data Quality	
	Error Count
Destination	4800
Income and Sources at Start	1113
Income and Sources at Annual Assessment	22
Income and Sources at Exit	1791

Q06d: Data Quality: Chronic Homelessness						
	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing
ES, SH, Street Outreach	21527	0	0	152	205	264
TH	0	0	0	0	0	0
PH (All)	2161	0	0	20	2	4
Total	23688	0	0	0	0	0

Q06e: Data Quality: Timeliness		
	Number of ProjectStart Records	Number of ProjectExit Records
0 days	13880	12000
1-3 Days	11149	6528
4-6 Days	1026	1250
7-10 Days	358	721
11+ Days	832	6424

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter			
	# of Records	# of inactive Records	% of inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	12	2	16.67 %
Bed Night (All Clients in ES - NBN)	13	0	0.00 %

Q07a: Number of Persons Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	23129	19477	3641	0	11
Children	7176	0	6549	625	2
Client Doesn't Know / Client Refused	2	0	0	0	2
Data Not Collected	19	0	0	0	19
Total	30326	19477	10190	625	34
For PSH & RRH – the total persons served who moved into housing	1600	698	902	0	0

Q08a: Households Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	22667	19247	2806	604	10
For PSH & RRH – the total households served who moved into housing	926	674	252	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2820	2450	359	11	0
April	2235	1960	272	3	0
July	2608	2203	395	10	0
October	2620	2219	391	10	0

Q09a: Number of Persons Contacted				
	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	546	5	541	0
2-5 Times	733	1	732	0
6-9 Times	97	0	97	0
10+ Times	38	0	38	0
Total Persons Contacted	1414	6	1408	0

Q09b: Number of Persons Engaged				
	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	2	0	2	0
2-5 Contacts	10	0	10	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	12	0	12	0
Rate of Engagement	0.04	0	0.04	0

Q10a: Gender of Adults				
	Total	Without Children	With Children and Adults	Unknown Household Type
Male	15296	14425	869	2
Female	7732	4955	2768	9
Trans Female (MTF or Male to Female)	74	74	0	0
Trans Male (FTM or Female to Male)	15	14	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	11	9	2	0
Client Doesn't Know/Client Refused	1	0	1	0
Data Not Collected	0	0	0	0
Subtotal	23129	19477	3641	11

Q10b: Gender of Children				
	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	3738	3408	328	2
Female	3431	3139	292	0
Trans Female (MTF or Male to Female)	2	0	2	0
Trans Male (FTM or Female to Male)	1	0	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	1	2	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	7176	6549	625	2

Q10c: Gender of Persons Missing Age Information					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	19	0	0	0	19
Subtotal	21	0	0	0	21

Q10d: Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	19035	3738	1185	12737	1374	1	0
Female	11164	3431	1179	6222	331	1	0
Trans Female (MTF or Male to Female)	76	2	17	57	0	0	0
Trans Male (FTM or Female to Male)	16	1	7	8	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	14	3	6	5	0	0	0
Client Doesn't Know/Client Refused	2	1	0	1	0	0	0
Data Not Collected	19	0	0	0	0	0	19
Subtotal	30326	7176	2394	19030	1705	2	19

Q11: Age					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	2613	0	2611	1	1
5 - 12	3146	0	3100	46	0
13 - 17	1417	0	838	578	1
18 - 24	2394	1731	663	0	0
25 - 34	6090	4267	1817	0	6
35 - 44	5253	4402	847	0	4
45 - 54	4675	4434	240	0	1
55 - 61	3012	2956	56	0	0
62+	1705	1687	18	0	0
Client Doesn't Know /Client Refused	2	0	0	0	2
Data Not Collected	19	0	0	0	19
Total	30326	19477	10190	625	34

Q12a: Race					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	9954	7576	2242	130	6
Black or African American	18396	10853	7077	457	9
Asian	76	71	5	0	0
American Indian or Alaska Native	142	114	28	0	0
Native Hawaiian or Other Pacific Islander	99	68	28	3	0
Multiple Races	1594	755	805	34	0
Client Doesn't Know /Client Refused	36	30	5	1	0
Data Not Collected	29	10	0	0	19
Total	30326	19477	10190	625	34

Q12b: Ethnicity					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	29177	18828	9734	602	13
Hispanic/Latino	1100	621	454	23	2
Client Doesn't Know /Client Refused	13	11	2	0	0
Data Not Collected	36	17	0	0	19
Total	30326	19477	10190	625	34

Q13a1: Physical and Mental Health Conditions at Start							
	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	7898	6862	693	247	--	96	0
Alcohol Abuse	1009	997	12	0	--	0	0
Drug Abuse	1599	1469	91	2	--	37	0
Both Alcohol and Drug Abuse	1695	1668	22	0	--	5	0
Chronic Health Condition	4489	4003	284	168	--	34	0
HIV/AIDS	344	329	13	0	--	2	0
Developmental Disability	1660	1210	138	281	--	31	0
Physical Disability	4101	3792	233	64	--	12	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit							
	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	7176	6192	680	211	--	93	0
Alcohol Abuse	926	913	13	0	--	0	0
Drug Abuse	1431	1306	88	1	--	36	0
Both Alcohol and Drug Abuse	1646	1611	29	0	--	6	0
Chronic Health Condition	4054	3619	265	136	--	34	0
HIV/AIDS	334	322	11	0	--	1	0
Developmental Disability	1561	1164	126	238	--	33	0
Physical Disability	3735	3466	203	54	--	12	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers							
	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	957	808	93	53	--	3	0
Alcohol Abuse	111	111	0	0	--	0	0
Drug Abuse	161	145	13	2	--	1	0
Both Alcohol and Drug Abuse	186	183	3	0	--	0	0
Chronic Health Condition	556	473	47	36	--	0	0
HIV/AIDS	40	38	2	0	--	0	0
Developmental Disability	224	153	17	54	--	0	0
Physical Disability	560	503	42	14	--	1	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4249	3140	1001	104	4
No	18520	15413	2631	470	6
Client Doesn't Know /Client Refused	30	16	1	13	0
Data Not Collected	943	908	17	17	1
Total	23742	19477	3650	604	11

Q14b: Persons Fleeing Domestic Violence					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1164	800	333	31	0
No	2834	2175	597	62	0
Client Doesn't Know /Client Refused	18	13	1	4	0
Data Not Collected	231	150	70	7	4
Total	4247	3138	1001	104	4

Q15: Living Situation					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5588	4575	1008	3	2
Transitional housing for homeless persons (including homeless youth)	102	92	8	2	0
Place not meant for habitation	7904	7259	639	3	3
Safe Haven	79	69	6	4	0
Host Home (non-crisis)	11	7	0	4	0
Interim Housing	0	0	0	0	0
Subtotal	13684	12002	1661	16	5
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	255	252	0	3	0
Substance abuse treatment facility or detox center	246	240	6	0	0
Hospital or other residential non-psychiatric medical facility	603	581	16	6	0
Jail, prison or juvenile detention facility	429	398	6	25	0
Foster care home or foster care group home	92	23	0	69	0
Long-term care facility or nursing home	50	50	0	0	0
Residential project or halfway house with no homeless criteria	48	45	2	1	0
Subtotal	1723	1589	30	104	0
Other Locations	0	0	0	0	0
Permanent housing (other than RPH) for formerly homeless persons	28	23	2	3	0
Owned by client, no ongoing housing subsidy	42	41	1	0	0
Owned by client, with ongoing housing subsidy	5	4	1	0	0
Rental by client, with RPH or equivalent subsidy	21	19	2	0	0
Rental by client, with HCV voucher (tenant or project based)	5	0	5	0	0
Rental by client in a public housing unit	43	38	5	0	0
Rental by client, no ongoing housing subsidy	837	625	209	2	1
Rental by client, with VASH subsidy	18	17	1	0	0
Rental by client with GPD TIP subsidy	22	20	2	0	0
Rental by client, with other housing subsidy (including RPH)	133	95	38	0	0
Hotel or motel paid for without emergency shelter voucher	699	409	288	2	0
Staying or living in a friend's room, apartment or house	3015	2420	541	50	4
Staying or living in a family member's room, apartment or house	3419	2135	858	425	1
Client Doesn't Know /Client Refused	16	11	3	2	0
Data Not Collected	32	29	3	0	0
Subtotal	8335	5886	1959	484	6
Total	23742	19477	3650	604	11

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges			
	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
No income	\$12,388	\$30	\$9,319
\$1 - \$150	\$164	\$1	\$164
\$151 - \$250	\$137	\$0	\$133
\$251 - \$500	\$674	\$1	\$619
\$501 - \$1000	\$4,319	\$16	\$4,033
\$1,001 - \$1,500	\$1,957	\$4	\$1,910
\$1,501 - \$2,000	\$1,399	\$4	\$1,488
\$2,001+	\$1,702	\$2	\$1,868
Client Doesn't Know /Client Refused	\$7	\$0	\$2
Data Not Collected	\$382	\$1	\$1,120
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	\$0	\$2,394	\$0
Number of Adult Stayers Without Required Annual Assessment	\$0	\$20	\$0
Total Adults	\$23,129	\$2,473	\$20,656

Q17: Cash Income - Sources			
	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
Earned Income	\$4,640	\$10	\$5,043
Unemployment Insurance	\$61	\$0	\$51
SSI	\$4,193	\$10	\$3,809
SSDI	\$1,977	\$6	\$1,922
VA Service-Connected Disability Compensation	\$129	\$0	\$135
VA Non-Service Connected Disability Pension	\$92	\$0	\$94
Private Disability Insurance	\$14	\$0	\$11
Worker's Compensation	\$28	\$0	\$24
TANF or Equivalent	\$200	\$0	\$193
General Assistance	\$93	\$0	\$90
Retirement (Social Security)	\$260	\$2	\$237
Pension from Former Job	\$84	\$0	\$73
Child Support	\$289	\$0	\$297
Alimony (Spousal Support)	\$10	\$0	\$8
Other Source	\$142	\$2	\$134
Annual Assessment/Exit	\$0	\$59	\$5,015

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1,250	2,535	3,785	32.28 %	239	981	1,220	17.38 %	0	1	1	0.00 %
Supplemental Security Income (SSI)	2,396	963	3,359	71.39 %	187	218	405	45.10 %	0	0	0	--
Social Security Disability Insurance (SSDI)	1,323	466	1,789	74.05 %	65	49	114	57.11 %	0	0	0	--
VA Service-Connected Disability Compensation	112	22	134	83.70 %	0	1	1	0.00 %	0	0	0	--
Private Disability Insurance	7	3	10	70.00 %	0	1	1	0.00 %	0	0	0	--
Worker's Compensation	10	12	22	45.45 %	1	1	2	50.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	15	16	31	48.42 %	82	76	158	50.61 %	0	0	0	--
Retirement Income from Social Security	155	78	236	65.69 %	1	5	6	16.67 %	0	0	0	--
Pension or retirement income from a former job	141	43	184	21.73 %	41	31	72	2.78 %	0	0	0	--
Child Support	266	36	302	11.59 %	171	220	391	16.08 %	0	0	0	--
Other source	176	74	250	70.52 %	31	76	107	28.97 %	0	0	0	--
No Sources	3,771	4,725	8,496	44.31 %	270	940	1,210	22.24 %	0	5	5	0.00 %
Unduplicated Total Adults	8,183	8,494	16,677		706	2,234	2,940		0	6	6	

Q20a: Type of Non-Cash Benefit Sources			
	Benefit at Start	Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	8230	24	7747
WIC	392	0	369
TANF Child Care Services	163	0	179
TANF Transportation Services	67	0	98
Other TANF-Funded Services	118	0	107
Other Source	89	0	82

Q21: Health Insurance			
	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	20363	35	18089
Medicare	2166	6	1876
State Children's Health Insurance Program	200	0	181
VA Medical Services	577	0	546
Employer Provided Health Insurance	371	0	358
Health Insurance Through COBRA	95	0	84
Private Pay Health Insurance	216	0	187
State Health Insurance for Adults	291	0	243
Indian Health Services Program	131	0	110
Other	248	0	219
No Health Insurance	7966	20	6348
Client Doesn't Know / Client Refused	221	0	184
Data Not Collected	397	24	1115
Number of Stayers Not Yet Required to Have an Annual Assessment	0	3296	0
1 Source of Health Insurance	20042	37	17872
More than 1 Source of Health Insurance	1897	2	1652

Q22a2: Length of Participation – ESG Projects			
	Total	Leavers	Stayers
0 to 7 days	9396	9025	371
8 to 14 days	2770	2507	263
15 to 21 days	1969	1745	224
22 to 30 days	2199	1920	279
31 to 60 days	5301	4664	637
61 to 90 days	3534	3141	393
91 to 180 days	4011	3212	799
181 to 365 days	978	649	329
366 to 730 days (1-2 Yrs)	139	77	62
731 to 1,095 days (2-3 Yrs)	20	6	14
1,096 to 1,460 days (3-4 Yrs)	6	1	5
1,461 to 1,825 days (4-5 Yrs)	1	0	1
More than 1,825 days (> 5 Yrs)	2	0	2
Data Not Collected	0	0	0
Total	30326	26947	3379

Q22c: Length of Time between Project Start Date and Housing Move-in Date					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	149	96	53	0	0
8 to 14 days	168	100	68	0	0
15 to 21 days	96	40	56	0	0
22 to 30 days	141	41	100	0	0
31 to 60 days	377	123	254	0	0
61 to 180 days	420	152	268	0	0
181 to 365 days	52	39	13	0	0
366 to 730 days (1-2 Yrs)	3	3	0	0	0
Total (persons moved into housing)	1406	594	812	0	0
Average length of time to housing	55.25	59.98	51.84	--	--
Persons who were exited without move-in	1071	547	524	0	0
Total persons	2477	1141	1336	0	0

Q22d: Length of Participation by Household Type					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9396	7473	1361	533	29
8 to 14 days	2770	2006	718	41	5
15 to 21 days	1969	1386	565	18	0
22 to 30 days	2199	1330	856	13	0
31 to 60 days	5301	2916	2374	11	0
61 to 90 days	3534	1632	1897	5	0
91 to 180 days	4011	1967	2041	3	0
181 to 365 days	978	610	368	0	0
366 to 730 days (1-2 Yrs)	139	129	10	0	0
731 to 1,095 days (2-3 Yrs)	20	20	0	0	0
1,096 to 1,460 days (3-4 Yrs)	6	6	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0	0	0
More than 1,825 days (> 5 Yrs)	2	1	0	1	0
Data Not Collected	0	0	0	0	0
Total	30326	19477	10190	625	34

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9477	6178	2792	489	18
8 to 14 days	1547	927	609	4	7
15 to 21 days	1068	631	419	15	3
22 to 30 days	1046	616	424	6	0
31 to 60 days	2549	1413	1123	13	0
61 to 180 days	4732	2910	1805	14	3
181 to 365 days	2303	1628	668	7	0
366 to 730 days (1-2 Yrs)	2151	1746	398	7	0
731 days or more	2414	2139	269	3	3
Total (persons moved into housing)	27758	18494	8672	558	34
Not yet moved into housing	1749	797	951	1	0
Data not collected	802	207	529	66	0
Total persons	30235	19445	10131	625	34

Q23c: Exit Destination – All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	2	2	0	0	0
Owned by client, no ongoing housing subsidy	33	26	7	0	0
Owned by client, with ongoing housing subsidy	35	11	24	0	0
Rental by client, no ongoing housing subsidy	3859	1892	1966	1	0
Rental by client, with VASH housing subsidy	41	29	12	0	0
Rental by client, with GPD TIP housing subsidy	10	10	0	0	0
Rental by client, with other ongoing housing subsidy	1055	425	630	0	0
Permanent housing (other than RPH) for formerly homeless persons	539	359	180	0	0
Staying or living with family, permanent tenure	1686	635	711	340	0
Staying or living with friends, permanent tenure	603	374	223	6	0
Rental by client, with RPH or equivalent subsidy	2486	688	1798	0	0
Rental by client, with HCV voucher (tenant or project based)	58	28	30	0	0
Rental by client in a public housing unit	109	42	66	1	0
Subtotal	10516	4521	5647	348	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2292	2083	208	1	0
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Transitional housing for homeless persons (including homeless youth)	428	381	46	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1735	825	894	7	9
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1386	792	584	7	3
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	4455	3921	524	2	8
Safe Haven	96	89	7	0	0
Hotel or motel paid for without emergency shelter voucher	344	127	217	0	0
Host Home (non-crisis)	2	0	0	2	0
Subtotal	10739	8219	2480	20	20
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	94	11	1	82	0
Psychiatric hospital or other psychiatric facility	44	35	2	7	0
Substance abuse treatment facility or detox center	260	254	5	1	0
Hospital or other residential non-psychiatric medical facility	199	127	59	13	0
Jail, prison, or juvenile detention facility	123	87	15	21	0
Long-term care facility or nursing home	19	19	0	0	0
Subtotal	739	533	82	124	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	21	21	0	0	0
Deceased	16	16	0	0	0
Other	122	66	56	0	0
Client Doesn't Know/Client Refused	1784	1753	15	16	0
Data Not Collected (no exit interview completed)	3010	2357	534	105	14
Subtotal	4953	4213	605	121	14
Total	26947	17486	8814	613	34
Total persons exiting to positive housing destinations	10463	4502	5611	350	0
Total persons whose destinations excluded them from the calculation	328	173	60	95	0
Percentage	39.31 %	26.00 %	64.10 %	67.57 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	16	3	13	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	8	2	6	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	1	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	7	3	4	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	23	10	13	0	0
Total	56	20	36	0	0

Q25a: Number of Veterans				
	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	240	239	1	0
Non-Chronically Homeless Veteran	928	897	31	0
Not a Veteran	22003	18321	3671	11
Client Doesn't Know /Client Refused	1	1	0	0
Data Not Collected	22	19	3	0
Total	23194	19477	3706	11

Q26b: Number of Chronically Homeless Persons by Household					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	4071	3724	340	4	3
Not Chronically Homeless	25461	15458	9448	543	12
Client Doesn't Know /Client Refused	88	70	9	9	0
Data Not Collected	410	225	98	68	19
Total	30030	19477	9895	624	34

Sources and amount of funds used to meet the ESG match requirements

The Emergency Solutions Grant (ESG) Program requires a 1:1 state match for every dollar of federal ESG funds expended. This matching requirement was met in PY 2020 by requiring ESG Program applicants to commit matching funds in their applications for funds. Development did not approve any application that does not contain sufficient matching funds.

Citizens' comments

The public comment period for the Draft PY 2020 Consolidated Plan Annual Performance Report will take place from August 31, 2021 to September 15, 2021.

Attachments

Attachment A

2021 Performance Management Plan

Ohio Balance of State Continuum of Care

Updated February 2021



Ohio Balance of State Continuum of Care Performance Management Plan

Introduction

The Ohio Balance of State Continuum of Care (BoSCoC) Performance Management Plan identifies project and system performance goals for the CoC and outlines how performance is measured and monitored.

This plan should help homeless assistance projects in managing their performance and ensuring access to ongoing funding.

Background

The Ohio BoSCoC includes the 80 rural counties in Ohio. The Ohio Department of Development Office of Community Development (ODOD) and the Coalition on Homelessness and Housing in Ohio (COHHIO) serve as the lead staffing agencies and co-chairs of the Steering Committee for the Ohio BoSCoC. You can find more information about the organization of the Ohio BoSCoC at <https://cohhio.org/boscoc/>

The Ohio BoSCoC Performance and Outcomes Committee updates this plan annually.

Basics of Performance Measurement

Project Performance Measurement

Measuring the performance of homeless assistance projects is critical for a number of reasons. It helps us understand how well projects are doing at ending homelessness, or what issues projects may need to improve upon. It helps us identify project types/models that may be more successful at ending homelessness than others. Additionally, the U.S. Department of Housing and Urban Development (HUD), which provides federal homeless assistance funds through its CoC Program, requires project performance reporting via the annual CoC application and Annual Performance Reports (APRs).

System Performance Measurement

For Ohio BoSCoC purposes, the system is defined as the 80 counties included within the geography of the CoC, and the homeless projects therein. Measuring performance of the system is important because it helps us understand how well we are doing at addressing and ending homelessness. Additionally, it can help us identify areas of the system that may need improvement. Lastly, as part of the CoC Program regulations, HUD is requiring that all CoCs monitor the performance of their system.

Setting Performance Objectives

The Ohio BoSCoC Performance and Outcomes Committee was charged by the BoSCoC Board with creating this Performance Management Plan, including setting the project and system performance goals. Committee members considered HUD's project performance objectives and system performance measures and Ohio BoSCoC projects' combined performance on those objectives in determining where to set project and system goals for the CoC. The Committee reviewed current projects' performance as well as anecdotal community and project information to help determine what goal to set.

R minor and R minor elevated

R minor and R minor elevated are both R Shiny apps that are part of a free and open-source project created and maintained by the HMIS team at Coalition on Homelessness and Housing and Ohio (COHHIO). During 2019, the QPR was moved from our old reporting tool into R minor and R minor elevated.

R minor can be accessed here: <https://ohiobalanceofstatecoc.shinyapps.io/Rminor/>

R minor elevated can be accessed here: https://ohiobalanceofstatecoc.shinyapps.io/Rminor_elevated/

You can find the code here: <https://github.com/COHHIO>

Quarterly Performance Reports

All Quarterly Performance Report (QPR) data will be available for providers and non-providers to view online using R minor and R minor elevated. R minor is publicly accessible, while R minor elevated is password protected. Specifically, R minor shows provider level aggregate data for the following indicators:

- Bed and Unit Utilization
- System Performance Measures
- Community Need (by County)
- Length of Stay
- Exits to Permanent Housing
- Non-Cash Benefits at Exit
- Health Insurance at Exit
- Income Growth
- Rapid Placement for RRH
- RRH vs. HP Spending

Only Ohio Balance of State HMIS users are given access to R minor elevated. If you are a user and do not have access, please email hmis@cohhio.org to request an invitation. This ensures that client level data is safeguarded and only accessed by relevant providers.

QPR Executive Summary

Now that Quarterly Performance Report (QPR) data is available to view through R minor and R minor elevated, CoC staff will no longer post a pdf of the full QPR on COHHIO's website. Providers are encouraged to check R minor and R minor elevated as often as they deem necessary to ensure their projects are performing well in relation to CoC goals. However, CoC Staff will release an Executive Summary of the QPR on a quarterly basis in order to remind providers to review their performance, and to highlight any emerging system-level trends and/or observations.

Critical Changes to 2021 Performance Management Plan

Youth Dedicated Project Performance Goals

In 2019, the CoC added performance indicators for youth-dedicated project outcomes. As new youth focused housing projects and Youth Homeless Demonstration Program (YHDP) projects start and/or continue to provide services in the upcoming year, these measures will help the CoC measure their successes and identify areas of improvement.

New in 2021, numerical goals have been identified by the Performance and Outcomes Committee in collaboration with youth dedicated providers. Although numerical goals are included in this year's Performance Management

Plan, there will be no consequences for youth dedicated projects who do not meet these goals. Instead, the Performance and Outcomes Committee will continue to evaluate and monitor outcomes and make adjustments to the goals, as needed, in the 2022 Performance Management Plan.

Monitoring Project and System Performance

Quarterly Performance Report

Homeless assistance projects' performance is monitored on a quarterly basis via the R minor and R minor elevated generated Quarterly Performance Report (QPR). The QPR provides project-level performance information for each measure listed in this plan and an Executive Summary of the data is shared with the full Ohio BoSCoC each quarter.

QPR data in R minor and R minor elevated is updated daily from HMIS. Providers strive to ensure their data quality is continuously up to date and accurate. The quarters are as follows:

- 1st Quarter = January 1 – March 31
 - Reports performance data for first quarter
- 2nd Quarter = January 1 – June 30
 - Reports performance data for first and second quarters
- 3rd Quarter = January 1 – September 30
 - Reports performance data for first, second, and third quarters
- 4th Quarter = January 1 – December 31
 - Reports performance data for the full year

All projects should review their quarterly performance data and contact COHHIO with any questions or concerns. Projects that consistently fail to meet project performance objectives should develop internal plans and processes for improvement.

Victim Services Providers

Projects in the Ohio BoSCoC that are operated by victim services providers (VSPs) and thus prohibited from participating in HMIS, do not have their performance data generated out of HMIS via the QPR. However, VSP projects are required to submit performance data to either CoC staff as requested for annual project evaluation, funding application, and/or monitoring purposes.

Quality Improvement Process

Projects that fail to meet an objective for at least one year may be targeted to develop a Quality Improvement Plan (QIP). More information about the Ohio BoSCoC QIP Process can be found at <http://cohio.org/boscoc/performance-and-monitoring/>. Ongoing poor performance could ultimately result in the loss of CoC Program funding or state funding.

Implementing the Performance Management Plan

COHHIO's CoC staff are responsible for implementing this Performance Management Plan on behalf of the Ohio BoSCoC. Implementation involves working with BoSCoC HMIS staff to generate the QPR and reviewing all data therein, reviewing APRs as necessary, and sharing project and system performance information with the CoC on a quarterly basis. In reviewing quarterly and annual project performance information, CoC staff will also work with the Ohio BoSCoC Performance and Outcomes Committee to identify any consistently under-performing projects and target them for QIP development as needed. The CoC staff will report on BoSCoC system performance on the measures in this plan at least annually.

In addition to monitoring project and system performance, CoC staff work with the Ohio BoSCoC Performance and Outcomes Committee to annually review and update the Performance Management Plan measures and goals.

Providers' Responsibilities and Meeting Performance Objectives

Submit APRs to HUD

All Ohio BoSCoC CoC-funded projects are required to submit APRs to HUD through the Sage HMIS Reporting Repository. Details about the Sage APR submission process can be found at <http://cohhio.org/boscoc/performance-and-monitoring/> and at <https://www.hudexchange.info/programs/sage/>.

HCRP Emergency Shelter and RRH Projects and ODOD Supportive Housing Program TH and PSH projects are not required to submit APRs or any other provider-run report to COHHIO, but may be asked to submit them to ODOD for monitoring and grant application purposes.

Ensure HMIS Data Quality

Because the QPR relies on data entered into HMIS, it is critical that HMIS data be accurate, timely, and of good quality. To this end, providers should regularly review data quality ensure timely data entry. Providers can use the HMIS Data Quality Provider-level report available in R minor elevated to help monitor and manage their HMIS data quality on an ongoing basis.

Consistent HMIS data quality issues could trigger the development of a QIP or have an impact on projects' ability to access renewal CoC Program or state funding.

Run and Review QPR: Project Level

To help homeless providers manage their performance on the objectives laid out in this Performance Management Plan, COHHIO HMIS staff created R minor and R minor elevated. R minor provides aggregate provider level data, and R minor elevated provides more detailed information about a project's performance on all the objectives in this plan, including client-level data.

Providers can check the data quality and performance of their projects using R minor and R minor elevated whenever they like. At a minimum though, providers are encouraged to review their project performance data on a quarterly basis so that they know at all times how their projects are performing on all the objectives in this Performance Management Plan.

Develop Internal Improvement Plans as Needed

Providers should monitor their own performance on all project performance objectives on a quarterly basis, at minimum. If providers notice that they are not meeting an objective, it is their responsibility to develop internal plans to address the poor performance and they should ensure that improvement is made.

Participate in Quality Improvement Plan as Required

As previously mentioned, projects that fail to meet an objective for at least one year may be targeted for development of a QIP. Once on a QIP a project runs the risk of losing renewal funding if they are not able to improve their performance within a specific timeframe. Ensuring that project performance objectives are met will keep projects from being targeted for QIP development. More information about the Ohio BoSCoC QIP Process can be found at <http://cohhio.org/boscoc/performance-and-monitoring/>

Ohio BoSCoC Project Performance Objectives

Following are the project performance objectives for Ohio BoSCoC homeless assistance projects. The goals apply to all CoC funded homeless projects and all state funded (via ODOD's Homeless Crisis Response Program and Supportive Housing Program) emergency shelters, rapid re-housing, transitional housing, safe havens, and permanent supportive housing projects. Generally, overflow and seasonal emergency shelters are exempt from the performance standards.

Projects will generally be considered to have met the objective if their performance is within 5% of the identified objective. For example, an emergency shelter project will have met objective #3 (at least 40% of participants in emergency shelter will move into permanent housing at exit) if they move at least 38% of their participants into permanent housing at exit.

All CoC Funded Homeless Projects and All HCRP & SHP Funded Projects

Homelessness Prevention Projects Performance Measures		
Indicator	Goal	How Calculated
Exits to or Retention of Permanent Housing	1. At least 90% of households in Homelessness Prevention (HP) projects remain in permanent housing (PH) or exit to PH at program exit	(number of households who moved to PH upon exit + number of households who remained in PH) / number of households served by project
Entries into the Homeless System	2. HP projects will have no more than 25% of households who exited to PH enter into the Ohio BoSCoC homeless system within 12 months of HP assistance	number of households who returned to ES, SH, TH, or Outreach within 12 months of exit / number of adult leavers to permanent housing

Street Outreach Projects Performance Measures		
Indicator	Goal	How Calculated
Exits to Permanent Housing	1. At least 30% of households in Outreach projects will move into permanent housing at exit	number of households who moved to PH upon exit / number of participants who exited project
Exits from Unsheltered Locations to Temporary or Permanent Housing	2. At least 60% of households in Outreach projects will move from unsheltered locations to temporary or permanent housing at program exit	number of households who moved from unsheltered locations to temporary (ES or TH) or permanent housing locations upon exit / number of households who moved from unsheltered locations to any destination at exit

Emergency Shelter Projects Performance Measures		
Indicator	Goal	How Calculated
Length of Time Homeless	1. Emergency Shelter (ES) projects will have a household average length of stay of no more than 40 days	Average length of stay for households who exited
	2. ES projects will have a household median length of stay of no more than 40 days	Median length of stay for households who exited
Exits to Permanent Housing	3. At least 40% of households in ES projects will move into permanent housing at exit	number of households who moved to PH upon exit / number of households who exited ES project
Receipt of Non-cash Benefits	4. At least 50% of households in ES projects will receive at least one source of non-cash benefits at program exit	number of households who exited with 1 or more sources of non-cash benefits / number households who exited the project
Receipt of Health Insurance	5. At least 75% of households in ES projects will receive at least one source of health insurance at program exit	number of households who exited with 1 or more sources of health insurance / number households who exited the project
Employment and Income Growth	6. At least 18% of households in ES projects will gain or increase employment or non-employment cash income during the reporting period or at exit	number of households who either gained or increased earned income or who gained or increased non-employment cash income / number of households served by the project
Returns to Homelessness	7. ES projects will have no more than 15% of adults who exited to permanent housing return to ES, SH, TH, or Outreach within <i>six months</i> of exit	number of adults who returned to ES, SH, TH, or Outreach within 6 months of exit / number of adult leavers to permanent housing
	8. ES projects will have no more than 20% of adults who exited to permanent housing return to ES, SH, TH or Outreach within <i>two years</i> of exit	number of adults who returned to ES, SH, TH, or Outreach within 24 months of exit / number of adult leavers to permanent housing

Transitional Housing Projects Performance Measures		
Indicator	Goal	How Calculated
Length of Time Homeless	1. Transitional Housing (TH) projects will have a household average length of stay of no more than 240 days	Average length of stay for households who have exited
	2. TH projects will have a household median length of stay of no more than 240 days	Median length of stay for households who have exited
Exits to Permanent Housing	3. At least 83% of households in TH projects will move into permanent housing at exit	number of households who moved to PH upon exit / number of participants who exited TH project
Receipt of Non-cash Benefits	4. At least 75% of households in TH projects will receive at least one source of non-cash benefits at program exit	number of households who have exited with 1 or more sources of non-cash / number of households who exited the project
Receipt of Health Insurance	5. At least 85% of households in TH project will receive at least one source of health insurance at program exit	number of households who have exited with 1 or more sources of health insurance / number who exited the project
Employment and Income Growth	6. At least 28% of households in TH projects will gain or increase employment or non-employment cash income during the reporting period or at exit	number of households who either gained or increased earned income or who gained or increased non-employment cash income / number of households served by the project
Returns to Homelessness	7. TH projects will have no more than 7% of adults who exited to permanent housing return to ES, SH, TH, or Outreach within six months of exit	number of adults who returned to ES, SH, TH, or Outreach within 6 months of exit / number of adult leavers to permanent housing
	8. TH projects will have no more than 12% of adults who exited to permanent housing return to ES, SH, TH or Outreach within two years of exit	number of adults who returned to ES, SH, TH, or Outreach within 24 months of exit / number of adult leavers to permanent housing

Rapid Re-Housing Projects Performance Measures		
Indicator	Goal	How Calculated
Length of Time in RRH	1. Rapid Re-housing (RRH) projects will have an average household length of stay of no more than 150 days*	Average length of stay for households who have exited from Housing Move-In Date to Exit
	2. RRH projects will have a median household length of stay of no more than 150 days*	Median length of stay for households who have exited from Housing Move-In Date to Exit
Rapid Placement into Permanent Housing	3. RRH projects will place households into permanent housing within 21 days of project entry	Average number of days between leavers' RRH entry date and Housing Move-in Date
Exits to Permanent Housing	4. At least 83% of households entering RRH projects will remain in permanent housing at exit	number of households who moved to PH upon exit / number of households who were entered in RRH and who exited the project
Receipt of Non-cash Benefits	5. At least 70% of households in RRH projects will receive at least one source of non-cash benefits or health insurance at program exit	number of households who have exited with 1 or more sources of non-cash benefits / number of households who have exited RRH
Receipt of Health Insurance	6. At least 85% of households in RRH projects will receive at least one source of health insurance at program exit	number of households who have exited with 1 or more source of health insurance at exit / number of households who have exited RRH
Employment and Income Growth	7. At least 18% of households in RRH projects will gain or increase employment or non-employment cash income during the reporting period or at exit	number of households who either gained or increased earned income or who gained or increased non-employment cash income / number of households who entered an RRH project
Average VI SPDAT Scores	8. The average VI-SPDAT score on a given project is greater than the Average VI-SPDAT score for ALL in the given region/county	Average VI-SPDAT scores at Entry of households entering during the reporting period compared to Average VI-SPDAT score for all assessed persons entering the homeless system in the same reporting period

Returns to Homelessness	9. RRH projects will have no more than 7% of adults who exited to permanent housing return to ES,SH, TH, or Outreach within <i>six months</i> of exit	number of adults who returned to ES,SH, TH, or Outreach within 6 months of exit / number of adult leavers to permanent housing
	10. RRH projects will have no more than 12% of adults who exited to permanent housing return to ES,SH, TH, or Outreach within <i>two years</i> of exit	number adults who returned to ES, SH, TH, or Outreach within 24 months of exit / number of adult leavers to permanent housing
Provision of Homelessness Prevention Assistance and Rapid Re-housing Assistance	11. Ohio BoSCoC Homeless Planning Regions will spend no less than 75% of Homeless Crisis Response Program (HCRP) funding on RRH assistance, and no more than 25% of HCRP funding on HP assistance	Expenditures on HCRP RRH activities / Total HCRP expenditures

Permanent Supportive Housing Projects Performance Measures		
Indicator	Goal	How Calculated
Exits to or Retention of Permanent Housing	1. At least 90% of housed households remain in Permanent Supportive Housing (PSH) project or exit to permanent housing (PH) as of the end of the reporting period or at program exit	(number of households who moved to PH upon exit + number of households who have been housed and remain in PSH project) / number of households housed by PSH project
Receipt of Non-cash Benefits	2. At least 75% of households entering a PSH project will receive at least one source of non-cash benefits from program entry to program exit	number of households who have exited with 1 or more sources of non-cash benefits / number of households that entered a PSH project who exited the project
Receipt of Health Insurance	3. At least 85% of households entering a PSH project will receive at least one source of health insurance from program entry to program exit	number of households who have exited with 1 or more sources of health insurance / number of households that entered a PSH project who exited the project
Employment and Income Growth	4. At least 30% of households entering a PSH project will gain or increase employment or non-employment cash income during the reporting period or at exit	number of households who either gained or increased income / number of participants that entered a PSH project

Average VI SPDAT Scores	5. The average VI-SPDAT score on a given project is greater than the Average VI-SPDAT score for ALL in the given region/county	Average VI-SPDAT scores at Entry of households entering during the reporting period compared to Average VI-SPDAT score for all assessed persons entering the homeless system in the same reporting period
Returns to Homelessness	6. PSH projects will have no more than 2% of adults who exited to permanent housing return to ES, SH, TH, or Outreach within <i>six months</i> of exit	number of adults who returned to ES, SH, TH, or Outreach within 6 months of exit / number of adult leavers to permanent housing
	7. PSH projects will have no more than 5% of adults who exited to permanent housing return to ES, SH, TH, or Outreach within <i>two years</i> of exit	number of adults who returned to ES, SH, TH, or Outreach within 24 months of exit / number of adult leavers to permanent housing

Youth Dedicated CoC, HCRP, and SHP Funded Projects

Youth Street Outreach Projects Performance Measures		
Indicator	Goal	How Calculated
Exits to Permanent Housing	1. At least **% of households in Youth Outreach projects will move into permanent housing at exit	number of households who moved to PH upon exit / number of participants who exited project
Exits from Unsheltered Locations to Temporary or Permanent Housing	2. At least **% of households in Youth Outreach projects will move from unsheltered locations to temporary or permanent housing at program exit	number of households who moved from unsheltered locations to temporary (ES or TH) or permanent housing locations upon exit / number of households who moved from unsheltered locations to any destination at exit

Youth Emergency Shelter Projects Performance Measures		
Indicator	Goal	How Calculated
Length of Time Homeless	1. Youth Emergency Shelter (ES) projects will have an average household length of stay of no more than 20 days	Average length of stay for households who have exited
	2. Youth ES projects will have a median household length of stay of no more than 20 days	Median length of stay for households who have exited

Exits to Permanent Housing	3. At least 25% of households in Youth ES projects will remain in permanent housing at exit	number of households who moved to PH upon exit / number of households who exited project
Receipt of Non-cash Benefits	4. At least 10% of households in Youth ES projects will receive at least one source of non-cash benefits at program exit	number of households who have exited with 1 or more sources of non-cash benefits / number of households who exited the project
Receipt of Health Insurance	5. At least 75% of households in Youth ES projects will receive at least one source of health insurance at program exit	number of households who have exited with 1 or more sources of health insurance / number of households who exited the project
Employment and Income Growth	6. At least 10% of households in Youth ES projects will gain or increase employment or non-employment income during the reporting period or at exit	number of households who either gained or increased earned income or who gained or increased non-employment cash income / number of households served by the project
Returns to Homelessness	7. Youth ES projects will have no more than 15% of youth who exited to permanent housing return to ES, SH, TH, or Outreach within six months of exit	number of youths who returned to ES, SH, TH, or Outreach within 6 months of exit / number of youth leavers to permanent housing
	8. Youth ES projects will have no more than 20% of youth who exited to permanent housing return to ES, SH, TH, or Outreach within twelve months of exit	number of youths who returned to ES, SH, TH, or Outreach within 12 months of exit / number of youth leavers to permanent housing

Youth Transitional Housing Projects Performance Measures		
Indicator	Goal	How Calculated
Length of Time Homeless	1. Youth Transitional Housing (TH) projects will have a household average length of stay of no more than 240 days	Average length of stay for households who have exited
	2. Youth TH projects will have a household median length of stay of no more than 240 days	Median length of stay for households who have exited
Exits to Permanent Housing	3. At least 50% of households in Youth TH projects will move into permanent housing at exit	number of households who moved to PH upon exit / number of participants who exited TH project
Receipt of Non-cash Benefits	4. At least 60% of households in Youth TH projects will receive at least one source of non-cash benefits at program exit	number of households who have exited with 1 or more sources of non-

		cash / number of households who exited the project
Receipt of Health Insurance	5. At least 85% of households in Youth TH project will receive at least one source of health insurance at program exit	number of households who have exited with 1 or more sources of health insurance/ number who exited the project
Employment and Income Growth	6. At least 10% of households in Youth TH projects will gain or increase employment or non- employment cash income during the reporting period or at exit	number of households who either gained or increased earned income or who gained or increased non- employment cash income / number of households served by the project
Returns to Homelessness	7. Youth TH projects will have no more than 7% of youth who exited to permanent housing return to ES, SH, TH, or Outreach within <i>six months</i> of exit	number of youth who returned to ES, SH, TH, or Outreach within 6 months of exit/ number of adult leavers to permanent housing
	8. Youth TH projects will have no more than 12% of youth who exited to permanent housing return to ES, SH, TH or Outreach within <i>two years</i> of exit	number of youth who returned to ES, SH, TH, or Outreach within 24 months of exit/ number of adult leavers to permanent housing

Youth Rapid Re-Housing Projects Performance Measures		
Indicator	Goal	How Calculated
Length of Time in RRH	1. Youth Rapid Re-housing (RRH) projects will have an average household length of stay of no more than 200 days	Average length of stay for households who have exited from Housing Move- In Date to Exit
	2. Youth RRH projects will have a median household length of stay of no more than 200 days	Median length of stay for households who have exited from Housing Move-In Date to Exit
Rapid Placement into Permanent Housing	3. Youth RRH projects will place households into permanent housing within 30 days of project entry	Average number of days between leavers' RRH entry date and Housing Move-in Date
Exits to Permanent Housing	4. At least 83% of households entering Youth RRH projects will remain in permanent housing at exit	number of households who moved to PH upon exit / number of households who were entered in RRH and who exited the project
Receipt of Non-cash Benefits	5. At least 70% of households in Youth RRH projects will receive at least one source of non-cash benefits or health insurance at program exit	number of households who have exited with 1 or more sources of non-cash benefits/ number of households who have exited RRH

Receipt of Health Insurance	6. At least 85% of households in Youth RRH projects will receive atleast one source of health insurance at program exit	number of households who have exited with 1 or more source of healthinsurance at exit/ number of households who have exited RRH
Employment and Income Growth	7. At least 18% of households in Youth RRH projects will gain or increase employment or non- employment cash income duringthe reporting period or at exit	number of households who either gained or increased earned income orwho gained or increased non- employment cash income / number ofhouseholds who entered an RRH project
Average TAY-VI SPDAT Scores	8. The average VI-SPDAT score on agiven project is greater than the Average VI-SPDAT score for ALL in the given region/county	Average VI-SPDAT scores at Entry of households entering during the reporting period compared to AverageVI-SPDAT score for all assessed persons entering the homeless system in the same reporting period.
Returns to Homelessness	9. Youth RRH projects will have no more than <u>7</u> % of youth who exitedto permanent housing return to ES, SH, TH, or Outreach within <i>sixmonths</i> of exit	number of youth who returned to ES,SH, TH, or Outreach within 6 monthsof exit / number of adult leavers to permanent housing
	10. Youth RRH projects will have no more than 12% of youth who exited to permanent housing returnto ES, SH, TH, or Outreach within <i>two years</i> of exit	number youth who returned to ES, SH, TH, or Outreach within 24 monthsof exit / number of adult leavers to permanent housing

Youth Permanent Supportive Housing Projects Performance Measures

Indicator	Goal	How Calculated
Exits to or Retentionof Permanent Housing	1. At least 90% of housed households remain in Youth Permanent Supportive Housing (PSH) project or exit to permanenthousing (PH) as of the end of the reporting period or at program exit	(number of households who moved toPH upon exit + number of householdswho have been housed and remain inPSH project) / number of households housed by PSH project
Receipt of Non-cash Benefits	2. At least 75% of households entering a Youth PSH project will receive at least one source of non-cash benefits from program entry to program exit	number of households who have exited with 1 or more sources of non- cash benefits/ number of households that entered a PSH project who exitedthe project
Receipt of Health Insurance	3. At least 85% of households entering a Youth PSH project willreceive at least one source of	number of households who haveexited with 1 or more sources of health insurance / number of

	health insurance from program entry to program exit	households that entered a PSH project who exited the project
Employment and Income Growth	4. At least 14% of households entering a Youth PSH project will gain or increase employment or non-employment cash income during the reporting period or at exit	number of households who either gained or increased income / number of participants that entered a PSH project
Average TAY-VI SPDAT Scores	5. Average VI-SPDAT scores at Entry of households entering during the reporting period compared to Average VI-SPDAT score for all assessed persons entering the homeless system in the same reporting period	Average VI-SPDAT scores at Entry of households entering during the reporting period compared to Average VI-SPDAT score for all assessed persons entering the homeless system in the same reporting period.
Returns to Homelessness	6. Youth PSH projects will have no more than 2% of youth who exited to permanent housing return to ES, SH, TH, or Outreach within <i>six months</i> of exit	number of youths who returned to ES, SH, TH, or Outreach within 6 months of exit / number of adult leavers to permanent housing
	7. Youth PSH projects will have no more than 5% of youth who exited to permanent housing return to ES, SH, TH, or Outreach within <i>two years</i> of exit	number of youths who returned to ES, SH, TH, or Outreach within 24 months of exit / number of adult leavers to permanent housing

Ohio BoSCoC System-Level Performance Objectives

Following are the system-level performance objectives for the Ohio BoSCoC. The goals apply to all homeless projects in the CoC, but all reporting will be done at the CoC level.

System-Level Performance Measures¹		
Indicator	Goal	How Calculated
Length of Time Homeless	1. Persons in the Ohio BoSCoC will have a median combined length of time homeless of no more than 90 days	Median number of days literally homeless program participants reported on Length of Time Homeless questions (days homeless prior to entering program)
Returns to Homelessness	2. The Ohio BoSCoC will have no more than 10% of adults who exited to permanent housing return to ES, SH, TH, or Outreach within <i>six months</i> of exit	number of persons who exited to permanent housing and returned to ES, SH, TH, or Outreach within 6 months of exit / number of leavers to permanent housing

¹ See the [System Performance Measures Programming Specifications](#) for details about the calculations.

	3. The Ohio BoSCoC will have no more than 20% of adults who exited to permanent housing return to ES, SH, TH, or Outreach within <i>two years</i> of exit	number of persons who exited to permanent housing and returned to ES, SH, TH, or Outreach within 24 months of exit / number of leavers to permanent housing
Successful Placement	4. At least 75% of participants housed in Ohio BoSCoC ES, SH, TH, and RRH projects will move into permanent housing at exit	number of participants who moved to PH upon exit / number of participants who exited projects
	5. At least 90% of participants remain housed in Ohio BoSCoC PSH projects or exit to permanent housing (PH) as of the end of the reporting period or at program exit	(number of participants housed by PSH project moved to PH upon exit + number of participants who remained housed in PSH project) / number of participants housed by PSH projects
Number of Homeless Persons	6. The Ohio BoSCoC will reduce total homelessness by 4% annually	The difference (as a percentage) between the total number of sheltered and unsheltered homeless reported in the most recent annual PIT Count and the total sheltered and unsheltered homeless reported in the previous year's PIT Count
	7. The Ohio BoSCoC will reduce total counts of sheltered homeless in HMIS by 4% annually	The difference (as a percentage) between the number of unduplicated total sheltered homeless persons reported in HMIS and the previous reporting period's count
	8. The Ohio BoSCoC will reduce total homelessness among Veterans by 10% annually	The difference (as a percentage) between the total number of sheltered and unsheltered homeless Veterans reported in the most recent annual PIT Count and the total sheltered and unsheltered homeless Veterans reported in the previous year's PIT Count
	9. The Ohio BoSCoC will reduce total chronic homelessness by 10% annually	The difference (as a percentage) between the total number of sheltered and unsheltered chronically homeless persons reported in the most recent annual PIT Count and the total sheltered and unsheltered chronically homeless reported in the previous year's PIT Count

Attachment B

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO
Grant Number: B-09-DC-39-
0001

Reporting Period Through
9/30/2021
Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE		
Program Type	Amount Obligated	Amount Actual
Chip Program	\$ 11,735,984.29	\$ 11,735,984.29
Comm. Dev. Program	\$ 20,587,312.53	\$ 20,587,312.53
Discretionary	\$ 400,000.00	\$ 400,000.00
Downtown Revit.	\$ 2,389,875.37	\$ 2,389,875.37
Economic Dev.	\$ 2,111,806.61	\$ 2,111,806.61
Residential Public Infrastructure Program	\$ 9,041,705.22	\$ 9,041,705.22
Training Grants	\$ 351,500.00	\$ 351,500.00
Program Totals:	\$ 46,618,184.02	\$ 46,618,184.02

USE OF FUNDS BY ACTIVITY TYPE		
Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 4,406,665.00	\$ 4,051,675.30
Fair Housing	\$ 696,050.00	\$ 679,590.90
Housing Activities	\$ 10,536,348.00	\$ 9,801,215.31
Planning & Admin.	\$ 5,772,071.00	\$ 5,671,805.06
Public Facilities	\$ 24,525,115.00	\$ 23,867,834.99
Public Services	\$ 2,608,351.00	\$ 2,546,062.46
Activity Totals:	\$ 48,544,600.00	\$ 46,618,184.02

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-10-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Chip Program	\$ 14,370,340.30	\$ 14,370,340.30
Comm. Dev. Program	\$ 23,050,458.98	\$ 23,050,458.98
Discretionary	\$ 483,500.00	\$ 483,500.00
Downtown Revit.	\$ 1,280,800.00	\$ 1,280,800.00
Economic Dev.	\$ 885,572.00	\$ 885,572.00
Residential Public Infrastructure Program	\$ 10,185,658.64	\$ 10,185,658.64
Training Grants	\$ 356,413.00	\$ 356,413.00
Program Totals:	\$ 50,612,742.92	\$ 50,612,742.92

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 1,891,400.00	\$ 1,792,570.00
Fair Housing	\$ 847,800.00	\$ 823,612.52
Housing Activities	\$ 13,225,711.00	\$ 12,459,001.36
Planning & Admin.	\$ 6,484,700.00	\$ 6,328,486.96
Public Facilities	\$ 28,286,590.00	\$ 27,109,828.92
Public Services	\$ 2,182,200.00	\$ 2,099,243.16
Activity Totals:	\$ 52,918,401.00	\$ 50,612,742.92

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-11-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Chip Program	\$ 8,475,592.72	\$ 8,475,572.72
Comm. Dev. Program	\$ 19,700,598.67	\$ 19,696,822.37
Discretionary	\$ 900,000.00	\$ 900,000.00
Downtown Revit.	\$ 1,941,397.00	\$ 1,941,397.00
Economic Dev.	\$ 2,555,000.00	\$ 2,555,000.00
Residential Public Infrastructure Program	\$ 8,696,189.85	\$ 8,534,829.50
Training Grants	\$ 231,500.00	\$ 231,500.00
Program Totals:	\$ 42,500,278.24	\$ 42,335,121.59

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 4,174,000.00	\$ 4,174,684.00
Fair Housing	\$ 686,500.00	\$ 650,035.86
Housing Activities	\$ 7,658,311.00	\$ 7,011,144.08
Planning & Admin.	\$ 5,353,050.00	\$ 5,259,896.97
Public Facilities	\$ 24,369,089.00	\$ 23,611,116.29
Public Services	\$ 1,683,050.00	\$ 1,628,244.39
Activity Totals:	\$ 43,924,000.00	\$ 42,335,121.59

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-12-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 17,815,307.00	\$ 17,656,751.69
Community Housing Impact And Preservation Program	\$ 10,178,497.59	\$ 10,170,076.89
Economic Development Program	\$ 925,000.00	\$ 925,000.00
Residential Public Infrastructure Program	\$ 9,737,528.52	\$ 9,597,959.02
Target Of Opportunity Program	\$ 984,161.00	\$ 983,417.50
Training & Technical Assistance Program	\$ 212,742.00	\$ 203,033.19
Program Totals:	\$ 39,853,236.11	\$ 39,536,238.29

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 1,684,700.00	\$ 1,614,065.05
Fair Housing	\$ 689,000.00	\$ 673,508.33
Housing Activities	\$ 8,945,144.00	\$ 8,526,765.11
Planning & Admin.	\$ 4,854,900.00	\$ 4,679,085.12
Public Facilities	\$ 23,486,807.00	\$ 22,434,893.25
Public Services	\$ 1,670,130.00	\$ 1,607,921.43
Activity Totals:	\$ 41,330,681.00	\$ 39,536,238.29

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-13-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 20,534,222.58	\$ 20,480,736.19
Community Housing Impact And Preservation Program	\$ 9,642,258.09	\$ 9,631,347.70
Critical Infrastructure	\$ 500,000.00	\$ 500,000.00
Economic Development Program	\$ 2,750,682.43	\$ 2,245,854.66
Residential Public Infrastructure Program	\$ 7,357,469.00	\$ 7,188,180.97
Target Of Opportunity Program	\$ 720,573.49	\$ 720,573.49
Training & Technical Assistance Program	\$ 282,774.00	\$ 282,774.00
Program Totals:	\$ 41,787,979.59	\$ 41,049,467.01

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 3,772,500.00	\$ 2,923,157.66
Fair Housing	\$ 518,150.00	\$ 493,035.97
Housing Activities	\$ 9,235,324.00	\$ 8,358,381.86
Planning & Admin.	\$ 4,928,948.00	\$ 4,778,117.50
Public Facilities	\$ 24,787,000.00	\$ 23,357,341.55
Public Services	\$ 1,179,800.00	\$ 1,139,432.47
Activity Totals:	\$ 44,421,722.00	\$ 41,049,467.01

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-14-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 21,054,340.99	\$ 21,000,871.47
Community Housing Impact And Preservation Program	\$ 10,616,103.75	\$ 10,616,103.75
Critical Infrastructure	\$ 89,800.00	\$ 56,600.00
Economic Development Program	\$ 2,726,571.41	\$ 2,726,571.41
Residential Public Infrastructure Program	\$ 6,350,959.24	\$ 6,338,727.09
Target Of Opportunity Program	\$ 550,000.00	\$ 547,061.96
Training & Technical Assistance Program	\$ 295,100.00	\$ 289,047.45
Program Totals:	\$ 41,682,875.39	\$ 41,574,983.13

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 4,336,500.00	\$ 4,279,996.76
Fair Housing	\$ 487,700.00	\$ 460,138.02
Housing Activities	\$ 9,207,586.00	\$ 8,790,229.73
Planning & Admin.	\$ 5,436,977.00	\$ 5,329,807.40
Public Facilities	\$ 23,174,023.00	\$ 22,371,873.61
Public Services	\$ 353,800.00	\$ 343,038.00
Activity Totals:	\$ 42,996,586.00	\$ 41,575,083.52

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-15-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 20,776,097.94	\$ 20,550,279.71
Community Housing Impact And Preservation Program	\$ 11,850,646.40	\$ 11,614,498.66
Critical Infrastructure	\$ 2,449,969.69	\$ 675,869.69
Economic Development Program	\$ 3,580,000.00	\$ 3,105,000.00
Residential Public Infrastructure Program	\$ 3,152,971.38	\$ 3,106,538.29
Target Of Opportunity Program	\$ 827,500.00	\$ 827,500.00
Training & Technical Assistance Program	\$ 296,410.95	\$ 292,320.77
Program Totals:	\$ 42,933,596.36	\$ 40,172,007.12

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 5,809,200.00	\$ 4,352,341.88
Fair Housing	\$ 480,500.00	\$ 457,539.01
Housing Activities	\$ 10,326,589.00	\$ 9,870,999.56
Planning & Admin.	\$ 5,276,100.00	\$ 4,932,014.01
Public Facilities	\$ 23,265,800.00	\$ 20,200,712.66
Public Services	\$ 356,000.00	\$ 358,400.00
Activity Totals:	\$ 45,514,189.00	\$ 40,172,007.12

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-16-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 20,381,253.79	\$ 20,289,715.04
Community Housing Impact And Preservation Program	\$ 9,198,791.26	\$ 9,198,791.26
Critical Infrastructure	\$ 976,176.00	\$ 852,852.00
Economic Development Program	\$ 600,000.00	\$ 600,000.00
Residential Public Infrastructure Program	\$ 9,315,028.07	\$ 7,654,080.74
Target Of Opportunity Program	\$ 1,009,000.00	\$ 1,009,000.00
Training & Technical Assistance Program	\$ 229,901.00	\$ 229,814.93
Program Totals:	\$ 41,710,150.12	\$ 39,834,253.97

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 3,661,200.00	\$ 2,911,538.82
Fair Housing	\$ 488,800.00	\$ 464,666.57
Housing Activities	\$ 8,586,714.00	\$ 7,958,976.94
Planning & Admin.	\$ 5,092,740.00	\$ 4,903,104.11
Public Facilities	\$ 26,233,646.00	\$ 23,185,877.32
Public Services	\$ 766,200.00	\$ 761,958.90
Activity Totals:	\$ 44,829,300.00	\$ 40,186,122.66

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-17-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 14,594,072.47	\$ 14,585,559.47
Community Housing Impact And Preservation Program	\$ 8,012,203.92	\$ 7,977,974.75
Critical Infrastructure	\$ 9,665,896.30	\$ 8,677,870.82
Economic Development Program	\$ 2,522,800.00	\$ 2,522,800.00
Residential Public Infrastructure Program	\$ 5,547,604.15	\$ 5,474,449.12
Target Of Opportunity Program	\$ 363,199.91	\$ 363,199.91
Training & Technical Assistance Program	\$ 200,211.00	\$ 200,200.88
Program Totals:	\$ 40,905,987.75	\$ 39,802,054.95

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 3,364,090.00	\$ 3,096,742.02
Fair Housing	\$ 430,300.00	\$ 413,739.12
Housing Activities	\$ 6,783,213.00	\$ 6,534,343.77
Planning & Admin.	\$ 4,478,040.00	\$ 4,368,712.29
Public Facilities	\$ 26,474,070.00	\$ 24,689,255.19
Public Services	\$ 704,100.00	\$ 699,262.56
Activity Totals:	\$ 42,233,813.00	\$ 39,802,054.95

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-18-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 16,350,101.05	\$ 15,508,290.82
Community Housing Impact And Preservation Program	\$ 8,461,684.00	\$ 7,684,228.26
Critical Infrastructure	\$ 7,068,349.68	\$ 5,991,240.10
Economic Development Program	\$ 2,875,500.00	\$ 2,874,900.00
Residential Public Infrastructure Program	\$ 8,143,925.22	\$ 7,844,461.55
Target Of Opportunity Program	\$ 893,300.00	\$ 845,362.00
Training & Technical Assistance Program	\$ 197,200.00	\$ 197,200.00
Program Totals:	\$ 43,990,059.95	\$ 40,945,682.73

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 3,746,300.00	\$ 3,647,095.99
Fair Housing	\$ 399,500.00	\$ 357,910.72
Housing Activities	\$ 6,962,994.00	\$ 5,920,336.12
Planning & Admin.	\$ 4,532,036.00	\$ 4,328,735.99
Public Facilities	\$ 28,720,589.00	\$ 26,051,785.10
Public Services	\$ 683,697.00	\$ 639,818.81
Activity Totals:	\$ 45,045,116.00	\$ 40,945,682.73

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-19-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 17,930,414.00	\$ 11,549,656.51
Community Housing Impact And Preservation Program	\$ 7,673,529.00	\$ 4,287,891.17
Critical Infrastructure	\$ 8,308,000.00	\$ 3,953,924.11
Economic Development Program	\$ 663,600.00	\$ 144,505.00
Residential Public Infrastructure Program	\$ 8,315,100.00	\$ 5,341,778.12
Target Of Opportunity Program	\$ 729,100.00	\$ 479,100.00
Training & Technical Assistance Program	\$ 195,000.00	\$ 182,440.00
Program Totals:	\$ 43,814,743.00	\$ 25,939,294.91

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 1,043,600.00	\$ 289,505.00
Fair Housing	\$ 436,600.00	\$ 243,233.64
Housing Activities	\$ 7,287,829.00	\$ 3,736,390.00
Planning & Admin.	\$ 4,256,700.00	\$ 2,970,103.33
Public Facilities	\$ 29,729,718.00	\$ 17,915,199.85
Public Services	\$ 1,061,600.00	\$ 784,863.09
Activity Totals:	\$ 43,816,047.00	\$ 25,939,294.91

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

Grant Number: B-20-DC-39-0001

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

USE OF FUNDS BY PROGRAM TYPE

Program Type	Amount Obligated	Amount Actual
Community Development Program	\$ 15,206,000.00	\$ 1,689,456.50
Community Housing Impact And Preservation Program	\$ 8,500,000.00	\$ 1,210,017.52
Critical Infrastructure	\$ 9,066,100.00	\$ 917,470.87
Economic Development Program	\$ 1,000,000.00	\$ 505,000.00
Residential Public Infrastructure Program	\$ 7,570,400.00	\$ 1,051,753.60
Target Of Opportunity Program	\$ 1,199,300.00	\$ 832,346.64
Training & Technical Assistance Program	\$ 228,100.00	\$ 99,378.73
Program Totals:	\$ 42,769,900.00	\$ 6,305,423.86

USE OF FUNDS BY ACTIVITY TYPE

Activity Class	Amount Proposed	Amount Actual
Economic Development	\$ 1,883,100.00	\$ 899,347.68
Fair Housing	\$ 372,700.00	\$ 47,435.20
Housing Activities	\$ 7,810,149.00	\$ 1,023,027.75
Planning & Admin.	\$ 3,732,651.00	\$ 996,991.83
Public Facilities	\$ 28,600,100.00	\$ 3,243,046.32
Public Services	\$ 621,200.00	\$ 95,575.08
Activity Totals:	\$ 43,019,900.00	\$ 6,305,423.86

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-09-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Buildings Rehabbed / Constructed	1.0	14,375	7,058
Buildings Repaired	46.0	44,494	19,697
Facades Improved	112.0	65,568	29,346
Units Constructed - Owner	1.0	16,465	6,520
Acres of Land	7.7	105	85
Buildings Rehabbed / Constructed	1.0	12	9
Businesses / Organizations Assisted	11.0	195	195
Culverts / Catch Basins Installed	4.0	25	18
Households Assisted	166.0	195	195
Items of Equipment Purchased	221.0	218	157
Linear Feet	14,575.0	50	31
Manholes Installed	10.0	25	18
Square Feet of Pavement / Landscaping	154,040.0	58	32
Square Feet of Structure	242,551.0	218	157
TOTALS:		142,003	63,518
Fair Housing			
FH CHIP Program Outcomes	363.0	1,450,650	637,662
Standard Fair Housing Program	117.0	6,724,721	2,712,936
TOTALS:		8,175,371	3,350,598
Housing Activities			
Handicapped Ramps Installed	7.0	8	8
Household Assisted - Down payment Asst.	54.0	169	169
Households Assisted	370.0	746	742
Sewer Tap-Ins Installed	481.0	1,393	1,393
Structures Demolished	1.0	6	6
Units Acquired, Rehabbed	13.0	43	43
Units Acquired, Rehabbed and Sold	2.0	6	6
Units Assisted with DPA / Rehab	13.0	43	43
Units Constructed - Owner	38.0	110	110
Units Rehabbed - Owner	376.0	1,025	1,025
Units Rehabbed - Rental	46.0	142	142
Units Repaired - Owner	1,002.0	1,980	1,980

Water / Septic Tanks / Sludge Pits Inst.	8.0	12	12
Water Tap-Ins Installed	8.0	24	24
	TOTALS:	5,707	5,703
Planning & Admin.			
Businesses / Organizations Assisted	2.0	0	0
FH Analysis	1.0	0	0
	TOTALS:	0	0
Public Facilities			
Acres of Land	45.2	0	0
Bridges Replaced/Repaired	2.0	1,809	969
Buildings Rehabbed / Constructed	38.0	97,627	78,503
Buildings Repaired	5.0	52,774	52,774
Culverts / Catch Basins Installed	147.0	20,176	12,299
Curb cuts Installed	418.0	19,279	12,806
Elevators / Doors Installed	8.0	21,160	21,160
Facility Constructed / Rehabbed	13.0	14,222	7,342
Fire Hydrants Installed	52.0	22,093	12,719
General Park Improvements	5.0	82,137	43,574
Handicapped Ramps Installed	52.0	33,788	21,544
Items of Equip. Installed/Repaired	221.0	76,102	47,262
Items of Equipment Purchased	354.0	36,491	23,638
Linear Feet	934,084.7	304,891	164,622
Linear Feet of Curbs	20,644.0	22,997	12,671
Linear Feet of Fencing	1,342.0	4,048	2,955
Ln. Ft. of Walkway	6,999.0	26,300	10,321
Manholes Installed	117.0	10,790	6,696
Parcels	1.0	0	0
Parking Spaces	173.0	9,862	8,536
Permanent Easements / Right-of-Way	143.0	94	67
Restroom Facilities Installed	626.0	28,270	26,316
Sewer Tap-Ins Installed	98.0	1,020	737
Square Feet of Pavement / Landscaping	124,738.0	27,022	17,537
Square Feet of Structure	12,900.0	14,897	7,776
Structures	3.0	923	662
Structures Demolished	102.0	289,441	113,744
Traffic Control / St. Signs Installed	452.0	14,844	7,961

Trees, Benches, Str Lights and Planters	210.0	25,857	11,003
Utility Poles/Lines Relocated	4.0	832	602
Vehicles Purchased	5.0	17,178	9,179
Water / Septic Tanks / Sludge Pits Inst.	11.0	4,005	2,519
Water Valves Installed	23.0	5,116	3,054
Buildings Rehabbed / Constructed	0.0	25,280	14,445
Facility Constructed / Rehabbed	1.0	1,798	1,095
Items of Equip. Installed/Repaired	135.0	565	390
Items of Equipment Purchased	24.0	25,280	14,445
Linear Feet	17,333.0	1,525	1,071
TOTALS:		1,340,493	772,994
Public Services			
Households Assisted	14,937.0	15,781	15,781
Households Asst. with Counseling/Education	674.0	1,048	1,048
Hslds Asst. - Fin. / Home Preservation Edu	430.0	200	200
Items of Equip. Installed/Repaired	1.0	150	150
Items of Equipment Purchased	3.0	6,676	6,676
Vehicles Purchased	1.0	29	29
TOTALS:		23,884	23,884

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-10-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Curb cuts Installed	0.0	10,303	4,533
Facades Improved	90.0	47,711	20,955
Businesses / Organizations Assisted	5.0	123	123
Fire Hydrants Installed	5.0	30	18
Households Assisted	85.0	123	123
Items of Equipment Purchased	11.0	55	33
Linear Feet	3,186.0	80	44
Manholes Installed	3.0	50	26
Square Feet of Structure	239,450.0	95	53
TOTALS:		58,570	25,908
Fair Housing			
FH CHIP Program Outcomes	78.0	1,983,799	1,003,057
FH Training Program	1.0	79,551	31,820
Standard Fair Housing Program	123.0	5,917,880	2,404,496
TOTALS:		7,981,230	3,439,373
Housing Activities			
Buildings Rehabbed / Constructed	11.0	30	30
Households Assisted	444.0	710	710
Sewer Tap-Ins Installed	312.0	1,175	1,087
Units Acquired, Rehabbed	63.0	172	172
Units Assisted with DPA / Rehab	63.0	172	172
Units Constructed - Owner	28.0	93	93
Units Constructed - Rental	2.0	5	5
Units Rehabbed - Owner	469.0	1,257	1,237
Units Rehabbed - Rental	65.0	181	181
Units Repaired - Owner	1,005.0	2,112	2,109
Water / Septic Tanks / Sludge Pits Inst.	12.0	135	135
Water Tap-Ins Installed	23.0	44	44
TOTALS:		6,086	5,975
Planning & Admin.			
Businesses / Organizations Assisted	1.0	0	0
FH Analysis	3.0	0	0

FH Training Program	758.0	0	0
	TOTALS:	0	0
Public Facilities			
Acres of Land	9.5	1,709	1,155
Athletic Flds / Crts Installed / Repair	3.0	24,343	13,303
Bridges Replaced/Repaired	3.0	2,813	1,676
Buildings Rehabbed / Constructed	31.0	39,636	28,956
Buildings Repaired	10.0	14,593	12,995
Culverts / Catch Basins Installed	241.0	15,430	9,551
Curb cuts Installed	289.0	31,208	19,633
Elevators / Doors Installed	31.0	32,796	32,514
Facility Constructed / Rehabbed	14.0	40,593	24,492
Fire Hydrants Installed	61.0	8,521	5,065
General Park Improvements	40.0	30,455	21,407
Handicapped Ramps Installed	69.0	21,111	20,279
Items of Equip. Installed/Repaired	822.0	62,062	42,607
Items of Equipment Purchased	1,020.0	46,000	26,598
Linear Feet	788,660.7	257,322	148,738
Linear Feet of Curbs	19,345.0	20,319	12,403
Linear Feet of Fencing	600.0	20,909	12,482
Ln. Ft. of Walkway	13,838.0	9,588	7,786
Manholes Installed	301.0	10,196	6,712
Parcels	2.0	703	288
Parking Spaces	61.0	6,687	5,969
Permanent Easements / Right-of-Way	40.0	0	0
Restroom Facilities Installed	9.0	6,492	6,262
Sewer Tap-Ins Installed	169.0	2,526	2,045
Square Feet of Pavement / Landscaping	140,354.0	57,942	32,253
Square Feet of Structure	8,616.0	9,850	5,886
Structures	3.0	2,318	2,077
Structures Demolished	53.0	121,769	59,538
Traffic Control / St. Signs Installed	111.0	2,719	1,784
Trees, Benches, Str Lights and Planters	96.0	3,096	1,084
Units Acquired, Rehabbed and Sold	1.0	0	0
Utility Poles/Lines Relocated	26.0	11,000	5,010
Vehicles Purchased	2.0	20,246	12,807

Water / Septic Tanks / Sludge Pits Inst.	2.0	523	367
Water Valves Installed	30.0	3,552	2,432
Wells Drilled	2.0	909	469
Buildings Rehabbed / Constructed	5.0	6,340	5,858
Buildings Repaired	1.0	2,860	1,589
Culverts / Catch Basins Installed	0.0	460	254
Curb cuts Installed	5.0	1,565	800
Fire Hydrants Installed	3.0	262	212
Items of Equip. Installed/Repaired	5.0	469	271
Items of Equipment Purchased	25.0	3,018	1,608
Linear Feet	140,445.0	6,626	3,714
Linear Feet of Curbs	0.0	460	254
Square Feet of Pavement / Landscaping	24,813.0	132	92
Water Valves Installed	7.0	262	212
TOTALS:		962,390	601,487
Public Services			
FH Education Outreach	2.0	30	30
Households Assisted	8,477.0	11,468	11,468
Households Asst. with Counseling/Education	542.0	3,302	3,302
Hslds Asst. - Fin. / Home Preservation Edu	89.0	227	227
Items of Equip. Installed/Repaired	3.0	2,495	2,495
Items of Equipment Purchased	1.0	600	600
Households Assisted	442.0	379	379
TOTALS:		18,501	18,501

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-11-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Buildings Rehabbed / Constructed	3.0	37,462	18,115
Facades Improved	68.0	36,277	14,301
Acres of Land	66.1	60	36
Buildings Rehabbed / Constructed	2.0	42	20
Culverts / Catch Basins Installed	3.0	20	11
Fire Hydrants Installed	3.0	25	18
Items of Equipment Purchased	279.0	114	67
Linear Feet	5,229.0	145	87
Manholes Installed	3.0	25	18
Square Feet of Structure	227,152.0	92	49
Structures	9,714.0	45	29
Trees, Benches, Str Lights and Planters	9.0	20	11
Water / Septic Tanks / Sludge Pits Inst.	1.0	10	6
Businesses / Organizations Assisted	0.0	78	42
Items of Equipment Purchased	19.0	78	42
Square Feet of Structure	4,080.0	78	42
TOTALS:		74,571	32,894
Fair Housing			
FH CHIP Program Outcomes	42.0	1,201,853	537,286
Standard Fair Housing Program	110.0	5,510,060	2,243,246
TOTALS:		6,711,913	2,780,532
Housing Activities			
Buildings Repaired	5.0	14	14
Households Assisted	356.0	692	692
Linear Feet	2,500.0	162	162
Sewer Tap-Ins Installed	374.0	1,341	1,119
Structures	1.0	21	13
Units Acquired, Rehabbed	44.0	112	112
Units Assisted with DPA / Rehab	44.0	112	112
Units Constructed - Owner	21.0	58	58
Units Rehabbed - Owner	314.0	819	810
Units Rehabbed - Rental	28.0	59	59

Units Repaired - Owner	662.0	1,704	1,689
Units Repaired - Rental	4.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	26.0	89	89
	TOTALS:	5,183	4,929
Planning & Admin.			
FH Analysis	1.0	0	0
FH Training Program	1.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	1.0	0	0
	TOTALS:	0	0
Public Facilities			
Acres of Land	7.0	0	0
Athletic Flds / Crts Installed / Repair	1.0	1,859	1,332
Bridges Replaced/Repaired	1.0	1,972	1,295
Buildings Rehabbed / Constructed	53.0	113,326	68,094
Buildings Repaired	9.0	2,481	1,893
Culverts / Catch Basins Installed	199.0	36,153	21,457
Curb cuts Installed	638.0	91,331	50,631
Elevators / Doors Installed	7.0	16,935	16,408
Facility Constructed / Rehabbed	11.0	18,596	7,944
Fire Hydrants Installed	111.0	10,636	6,270
General Park Improvements	21.0	132,321	69,713
Handicapped Ramps Installed	5.0	3,260	2,750
Items of Equip. Installed/Repaired	631.0	56,506	39,510
Items of Equipment Purchased	558.0	64,647	45,206
Linear Feet	679,898.0	312,893	172,919
Linear Feet of Curbs	30,137.0	96,051	49,151
Linear Feet of Fencing	206.0	2,697	1,701
Ln. Ft. of Walkway	9,588.0	29,152	11,451
Manholes Installed	71.0	10,824	6,985
Parcels	5.0	10,450	4,557
Parking Spaces	147.0	29,406	23,879
Permanent Easements / Right-of-Way	44.0	0	0
Restroom Facilities Installed	22.0	40,961	39,997
Sewer Tap-Ins Installed	508.0	12,003	5,744
Slips / Slides / Retain Walls Repaired	2.0	952	564
Square Feet of Pavement / Landscaping	300,738.6	117,473	55,832

Square Feet of Structure	2,220.0	3,853	2,624
Structures	4.0	10,180	4,589
Structures Demolished	47.0	186,607	78,540
Traffic Control / St. Signs Installed	1,042.0	88,557	44,548
Trees, Benches, Str Lights and Planters	227.0	70,537	35,464
Units Assisted or Inspected	235.0	206	206
Units Rehabbed - Rental	16.0	56	56
Utility Poles/Lines Relocated	5.0	20,699	9,445
Vehicles Purchased	1.0	2,586	1,714
Water / Septic Tanks / Sludge Pits Inst.	8.0	2,864	2,345
Water Valves Installed	226.0	5,489	3,444
Buildings Rehabbed / Constructed	2.0	332	209
Culverts / Catch Basins Installed	46.0	3,069	1,719
Curb cuts Installed	52.0	2,848	1,822
Facility Constructed / Rehabbed	1.0	4,507	2,720
Items of Equip. Installed/Repaired	156.0	1,415	847
Items of Equipment Purchased	2.0	344	202
Linear Feet	129,705.3	13,522	8,371
Linear Feet of Curbs	2,485.0	54	34
Parking Spaces	10.0	3,919	3,919
Square Feet of Pavement / Landscaping	11,845.0	153	153
Structures Demolished	1.0	2,226	948
Traffic Control / St. Signs Installed	185.0	37	23
TOTALS:		1,636,945	909,225
Public Services			
Facades Improved	68.0	33	33
FH Training Program	1.0	7	7
Households Assisted	43,451.0	10,759	10,759
Households Asst. with Counseling/Education	198.0	454	454
Hslds Asst. - Fin. / Home Preservation Edu	84.0	177	177
Items of Equipment Purchased	5.0	2,811	2,811
Vehicles Purchased	2.0	5,595	5,595
Vehicles Purchased	1.0	549	549
TOTALS:		20,385	20,385

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-12-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Acres of Land	1.2	240	168
Buildings Rehabbed / Constructed	1.0	240	168
Items of Equipment Purchased	122.0	560	382
Square Feet of Structure	19,814.0	30	20
Buildings Rehabbed / Constructed	9.0	68,154	27,791
Facades Improved	2.0	11,690	5,657
TOTALS:		80,914	34,186
Fair Housing			
Standard Fair Housing Program	1.0	20,118	7,065
TOTALS:		20,118	7,065
Housing Activities			
Households Assisted	38.0	4,521	3,312
Sewer Tap-Ins Installed	286.0	2,352	1,688
Units Rehabbed - Owner	89.0	9,617	6,351
Units Rehabbed - Rental	17.0	48	48
Units Repaired - Owner	773.0	10,885	7,619
Units Repaired - Rental	6.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	34.0	58	58
Water Tap-Ins Installed	18.0	116	116
TOTALS:		27,597	19,192
Public Facilities			
Acres of Land	0.9	21,492	10,950
Athletic Flds / Crts Installed / Repair	4.0	7,170	4,854
Buildings Rehabbed / Constructed	50.0	176,534	105,254
Buildings Repaired	1.0	4,475	3,266
Culverts / Catch Basins Installed	198.0	105,222	43,319
Curb cuts Installed	372.0	104,568	47,266
Elevators / Doors Installed	3.0	9,429	9,429
Facility Constructed / Rehabbed	9.0	17,045	9,718
Fire Hydrants Installed	47.0	12,598	7,217
General Park Improvements	15.0	65,508	40,764
Handicapped Ramps Installed	5.0	20,278	20,182

Items of Equip. Installed/Repaired	597.0	109,562	79,115
Items of Equipment Purchased	1,186.0	98,912	63,508
Linear Feet	626,479.0	482,921	225,347
Linear Feet of Curbs	23,894.0	104,336	44,801
Linear Feet of Fencing	400.0	13,459	7,621
Ln. Ft. of Walkway	22,355.0	39,340	28,978
Manholes Installed	241.0	73,754	30,596
Parking Spaces	172.0	30,041	14,798
Permanent Easements / Right-of-Way	169.0	2,916	2,013
Restroom Facilities Installed	20.0	8,669	7,676
Sewer Tap-Ins Installed	252.0	7,808	5,097
Square Feet of Pavement / Landscaping	208,232.0	170,253	87,767
Square Feet of Structure	1,000.0	3,610	2,165
Structures	1.0	16,691	16,691
Structures Demolished	73.0	261,082	129,171
Traffic Control / St. Signs Installed	1,193.0	12,025	6,696
Trees, Benches, Str Lights and Planters	61.0	85,567	45,394
Units Acquired, Rehabbed	1.0	4,824	3,258
Units Assisted with DPA / Rehab	1.0	4,824	3,258
Units Constructed - Owner	1.0	4,824	3,258
Units Rehabbed - Owner	4.0	4,824	3,258
Units Repaired - Owner	12.0	9,648	6,516
Utility Poles/Lines Relocated	56.0	48,836	30,225
Vehicles Purchased	3.0	19,905	11,744
Water / Septic Tanks / Sludge Pits Inst.	26.0	6,259	4,438
Water Valves Installed	28.0	1,092	789
Wells Drilled	2.0	1,277	792
TOTALS:		2,171,578	1,167,189

Public Services			
Businesses / Organizations Assisted	80.0	50	50
FH Counseling	53.0	50	50
Households Assisted	1,574.0	1,574	1,574
Households Asst. with Counseling/Education	501.0	711	711
Items of Equipment Purchased	1.0	6,550	6,550
Vehicles Purchased	2.0	180	180

	TOTALS:	9,115	9,115
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STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-13-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Acres of Land	103.0	1,316	828
Buildings Rehabbed / Constructed	1.0	66	36
Businesses / Organizations Assisted	3.0	618	338
Culverts / Catch Basins Installed	15.0	480	248
Items of Equip. Installed/Repaired	7.0	870	524
Items of Equipment Purchased	1,252.0	2,593	1,475
Linear Feet	42,249.0	1,973	1,191
Manholes Installed	3.0	75	54
Parcels	1.0	1,124	592
Square Feet of Structure	798,117.0	1,943	1,136
Structures	1.0	56	28
Buildings Rehabbed / Constructed	52.0	135,929	70,000
Facades Improved	3.0	11,771	5,743
TOTALS:		158,814	82,193
Housing Activities			
Buildings Rehabbed / Constructed	1.0	2	2
Buildings Repaired	6.0	10	10
Number of Households Assisted with Tap-Ins	8.0	0	0
Sewer Tap-Ins Installed	607.0	4,766	3,403
Units Rehabbed - Owner	48.0	120	120
Units Rehabbed - Rental	7.0	36	36
Units Repaired - Owner	707.0	5,965	4,735
Units Repaired - Rental	24.0	8	8
Water / Septic Tanks / Sludge Pits Inst.	38.0	13	13
TOTALS:		10,920	8,327
Public Facilities			
Acres of Land	8.3	7,748	4,497
Athletic Flds / Crts Installed / Repair	8.0	26,629	15,336
Bridges Replaced/Repaired	28.0	20,604	11,615
Buildings Rehabbed / Constructed	27.0	90,164	62,719
Buildings Repaired	1.0	6,170	6,170
Culverts / Catch Basins Installed	234.0	71,571	44,773

Curb cuts Installed	237.0	76,098	47,154
Elevators / Doors Installed	24.0	41,505	38,733
Facility Constructed / Rehabbed	17.0	37,299	22,435
Fire Hydrants Installed	124.0	68,175	41,545
General Park Improvements	24.0	64,903	38,775
Handicapped Ramps Installed	10.0	22,784	22,559
Households Assisted	2.0	125	97
Items of Equip. Installed/Repaired	1,119.0	66,907	40,385
Items of Equipment Purchased	175.0	28,616	17,250
Linear Feet	698,172.0	383,101	244,985
Linear Feet of Curbs	32,989.0	36,379	21,327
Linear Feet of Fencing	5,997.0	25,581	14,338
Ln. Ft. of Walkway	3,568.0	106,376	58,839
Manholes Installed	167.0	40,599	28,382
Parcels	2.0	5,937	3,178
Parking Spaces	201.0	90,703	64,979
Permanent Easements / Right-of-Way	413.0	3,463	2,494
Restroom Facilities Installed	2.0	11,753	11,753
Square Feet of Pavement / Landscaping	98,510.0	30,066	20,079
Square Feet of Structure	3,500.0	7,869	4,794
Structures Demolished	36.0	163,256	80,396
Traffic Control / St. Signs Installed	137.0	11,846	7,533
Trees, Benches, Str Lights and Planters	30.0	104,829	57,218
Units Assisted or Inspected	353.0	3,238	2,564
Utility Poles/Lines Relocated	8.0	10,137	5,915
Water / Septic Tanks / Sludge Pits Inst.	198.0	969	714
Water Valves Installed	32.0	24,129	13,915
TOTALS:		1,689,529	1,057,446
Public Services			
Households Assisted	5,382.0	36,379	36,379
Households Asst. with Counseling/Education	109.0	175	175
Hslds Asst. - Fin. / Home Preservation Edu	78.0	122	122
Vehicles Purchased	1.0	4,326	4,326
Water Tap-Ins Installed	6,140.0	1,814	1,814
TOTALS:		42,816	42,816

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-14-DC-39-
0001**

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Acres of Land	97.5	0	0
Businesses / Organizations Assisted	2.0	0	0
Facades Improved	57.0	96,402	34,332
Items of Equipment Purchased	117.0	0	0
Linear Feet	59,464.0	0	0
Parcels	1.0	0	0
Square Feet of Structure	263,288.0	0	0
Structures	2.0	0	0
Items of Equipment Purchased	204.0	0	0
Square Feet of Structure	134,394.0	16,982	0
TOTALS:		113,384	34,332
Housing Activities			
Buildings Rehabbed / Constructed	1.0	0	0
Facades Improved	19.0	0	0
Households Assisted	68.0	0	0
Number of Households Assisted with Tap-Ins	33.0	0	0
Sewer Tap-Ins Installed	26.0	348	323
Units Rehabbed - Owner	92.0	0	0
Units Repaired - Owner	791.0	0	0
Units Repaired - Rental	39.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	171.0	0	0
TOTALS:		348	323
Public Facilities			
Acres of Land	48.0	955	515
Athletic Flds / Crts Installed / Repair	3.0	7,773	4,516
Bridges Replaced/Repaired	6.0	17,162	10,028
Buildings Rehabbed / Constructed	34.0	203,948	138,259
Culverts / Catch Basins Installed	225.0	42,228	25,138
Curb cuts Installed	247.0	60,127	42,268
Elevators / Doors Installed	1.0	5,720	5,720
Facility Constructed / Rehabbed	10.0	35,098	20,958
Fire Hydrants Installed	50.0	13,195	8,070

General Park Improvements	21.0	14,527	10,384
Handicapped Ramps Installed	3.0	4,125	4,100
Items of Equip. Installed/Repaired	3,332.0	29,730	18,952
Items of Equipment Purchased	244.0	56,618	30,073
Linear Feet	452,728.5	207,811	119,395
Linear Feet of Curbs	26,510.5	76,822	48,675
Ln. Ft. of Walkway	12,041.0	5,423	3,818
Manholes Installed	26.0	7,500	4,882
Parcels	2.0	1,994	1,098
Parking Spaces	201.0	42,939	28,479
Permanent Easements / Right-of-Way	53.0	1,323	779
Restroom Facilities Installed	10.0	1,288	638
Sewer Tap-Ins Installed	26.0	2,047	1,581
Slips / Slides / Retain Walls Repaired	4.0	4,504	2,389
Square Feet of Pavement / Landscaping	62,427.0	68,717	52,164
Structures Demolished	50.0	243,244	106,385
Traffic Control / St. Signs Installed	145.0	32,645	16,278
Trees, Benches, Str Lights and Planters	161.0	56,002	20,481
Vehicles Purchased	4.0	13,827	7,412
Water / Septic Tanks / Sludge Pits Inst.	1.0	1,140	587
Water Valves Installed	6.0	2,586	1,706
Wells Drilled	1.0	5,187	2,941
TOTALS:		1,266,205	738,669
Public Services			
Households Assisted	769.0	889	889
TOTALS:		889	889

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-15-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Acres of Land	50.6	0	0
Buildings Rehabbed / Constructed	0.0	0	0
Businesses / Organizations Assisted	1.0	0	0
Culverts / Catch Basins Installed	0.0	0	0
Facades Improved	69.0	54,050	21,110
Households Assisted	0.0	0	0
Items of Equipment Purchased	771.0	0	0
Linear Feet	28,900.0	0	0
Parcels	0.0	0	0
Square Feet of Pavement / Landscaping	48,025.0	0	0
Square Feet of Structure	604,160.0	18,070	8,250
Structures	1.0	0	0
Traffic Control / St. Signs Installed	0.0	0	0
Units Constructed - Owner	4.0	0	0
Water Valves Installed	6.0	0	0
Buildings Rehabbed / Constructed	1.0	19,230	10,830
TOTALS:		91,350	40,190
Housing Activities			
Number of Households Assisted with Tap-Ins	12.0	0	0
Sewer Tap-Ins Installed	0.0	0	0
Structures Demolished	25.0	77,110	28,815
Units Assisted or Inspected	200.0	3,505	2,379
Units Rehabbed - Owner	155.0	0	0
Units Rehabbed - Rental	4.0	0	0
Units Repaired - Owner	685.0	0	0
Units Repaired - Rental	27.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	43.0	0	0
TOTALS:		80,615	31,194
Public Facilities			
Athletic Flds / Crts Installed / Repair	9.0	9,135	5,410
Bridges Replaced/Repaired	23.0	5,366	3,272
Buildings Rehabbed / Constructed	30.0	143,845	95,555

Culverts / Catch Basins Installed	337.0	131,043	59,170
Curb cuts Installed	182.0	20,297	14,567
Elevators / Doors Installed	8.0	15,074	15,074
Facility Constructed / Rehabbed	8.0	7,106	4,293
Fire Hydrants Installed	36.0	9,321	5,406
General Park Improvements	16.0	17,697	11,044
Handicapped Ramps Installed	2.0	5,195	5,195
Items of Equip. Installed/Repaired	1,218.0	19,464	11,677
Items of Equipment Purchased	448.0	14,937	8,726
Linear Feet	368,226.5	256,242	132,178
Linear Feet of Curbs	18,321.0	16,354	9,624
Linear Feet of Fencing	1,567.0	15,220	4,700
Ln. Ft. of Walkway	8,835.0	22,471	10,870
Manholes Installed	148.0	17,672	9,813
Parcels	7.0	3,295	1,960
Parking Spaces	170.0	39,789	21,959
Permanent Easements / Right-of-Way	11.0	220	150
Restroom Facilities Installed	6.0	25,626	24,201
Sewer Tap-Ins Installed	75.0	537	312
Slips / Slides / Retain Walls Repaired	1.0	990	520
Square Feet of Pavement / Landscaping	76,645.0	63,532	26,452
Square Feet of Structure	3,450.0	5,150	2,915
Structures Demolished	22.0	206,000	82,140
Traffic Control / St. Signs Installed	373.0	54,632	25,412
Trees, Benches, Str Lights and Planters	46.0	27,960	9,743
Utility Poles/Lines Relocated	0.0	12,041	2,717
Vehicles Purchased	1.0	3,105	1,595
Water Valves Installed	28.0	6,422	3,632
Wells Drilled	5.0	1,230	1,029
TOTALS:		1,176,968	611,311
Public Services			
Households Assisted	1,399.0	2,683	2,683
TOTALS:		2,683	2,683

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-16-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Business Buyouts	0.0	0	0
Businesses / Organizations Assisted	0.0	0	0
Items of Equipment Purchased	3.0	0	0
Square Feet of Structure	19,000.0	0	0
Structures	4.0	0	0
Buildings Rehabbed / Constructed	1.0	21,200	9,450
Curb cuts Installed	18.0	1,155	455
Facades Improved	80.0	61,525	23,005
Fire Hydrants Installed	6.0	2,005	860
General Park Improvements	1.0	1,155	455
Linear Feet	13,308.0	22,455	10,085
Linear Feet of Curbs	4,258.0	1,155	455
Ln. Ft. of Walkway	40.0	2,005	860
Parking Spaces	20.0	1,155	455
Square Feet of Structure	0.0	24,495	10,645
Structures Demolished	7.0	0	0
Traffic Control / St. Signs Installed	4.0	2,005	860
Trees, Benches, Str Lights and Planters	58.0	13,715	4,705
Units Rehabbed - Owner	38.0	12,190	6,370
Utility Poles/Lines Relocated	3.0	0	0
TOTALS:		166,215	68,660
Housing Activities			
Number of Households Assisted with Tap-Ins	21.0	0	0
Sewer Tap-Ins Installed	29.0	0	0
Units Rehabbed - Owner	119.0	0	0
Units Rehabbed - Rental	1.0	0	0
Units Repaired - Owner	564.0	0	0
Units Repaired - Rental	18.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	77.0	0	0
TOTALS:		0	0
Planning & Admin.			
Businesses / Organizations Assisted	0.0	0	0

		TOTALS:	0	0
Public Facilities				
	Athletic Flds / Crts Installed / Repair	11.0	3,724	2,598
	Bridges Replaced/Repaired	4.0	4,441	2,371
	Buildings Rehabbed / Constructed	29.0	56,248	52,569
	Culverts / Catch Basins Installed	280.0	51,107	29,831
	Curb cuts Installed	370.0	32,033	26,255
	Elevators / Doors Installed	0.0	0	0
	Facility Constructed / Rehabbed	16.0	21,345	14,307
	Fire Hydrants Installed	175.0	17,154	10,606
	General Park Improvements	20.0	23,650	18,625
	Items of Equip. Installed/Repaired	657.0	30,926	20,633
	Items of Equipment Purchased	85.0	9,987	5,542
	Linear Feet	568,173.0	177,957	109,552
	Linear Feet of Curbs	28,221.0	25,121	21,065
	Linear Feet of Fencing	464.0	710	470
	Ln. Ft. of Walkway	5,619.0	11,072	6,731
	Manholes Installed	133.0	14,067	8,081
	Parcels	2.0	2,800	1,760
	Parking Spaces	159.0	10,515	9,160
	Permanent Easements / Right-of-Way	5.0	501	275
	Restroom Facilities Installed	4.0	4,082	3,736
	Sewer Tap-Ins Installed	6.0	50	26
	Slips / Slides / Retain Walls Repaired	3.0	20	16
	Square Feet of Pavement / Landscaping	79,508.0	13,944	11,202
	Square Feet of Structure	4,768.0	5,943	3,572
	Structures Demolished	19.0	149,055	67,310
	Traffic Control / St. Signs Installed	1,012.0	19,035	11,864
	Trees, Benches, Str Lights and Planters	43.0	19,230	10,830
	Units Assisted or Inspected	150.0	3,505	2,379
	Utility Poles/Lines Relocated	2.0	1,430	814
	Vehicles Purchased	3.0	3,178	2,007
	Water / Septic Tanks / Sludge Pits Inst.	349.0	1,265	730
	Water Valves Installed	545.0	8,431	5,095
	Wells Drilled	1.0	763	488
		TOTALS:	723,289	460,500

Public Services			
Households Assisted	4,198.0	167,287	167,287
TOTALS:		167,287	167,287

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-17-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Acres of Land	138.0	0	0
Businesses / Organizations Assisted	1.0	0	0
Culverts / Catch Basins Installed	6.0	0	0
Items of Equip. Installed/Repaired	4.0	0	0
Items of Equipment Purchased	387.0	0	0
Linear Feet	22,314.0	0	0
Manholes Installed	2.0	0	0
Square Feet of Pavement / Landscaping	36,585.0	0	0
Square Feet of Structure	45,000.0	0	0
Structures	24.0	0	0
Utility Poles/Lines Relocated	5.0	0	0
Buildings Rehabbed / Constructed	6.0	20,600	9,145
Square Feet of Structure	2,300.0	19,230	10,830
Structures	13.0	31,030	13,565
TOTALS:		70,860	33,540
Housing Activities			
Number of Households Assisted with Tap-Ins	16.0	0	0
Sewer Tap-Ins Installed	0.0	0	0
Units Rehabbed - Owner	68.0	0	0
Units Rehabbed - Rental	3.0	0	0
Units Repaired - Owner	480.0	0	0
Units Repaired - Rental	7.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	146.0	0	0
Water Tap-Ins Installed	0.0	0	0
TOTALS:		0	0
Public Facilities			
Athletic Flds / Crts Installed / Repair	15.0	11,065	6,292
Bridges Replaced/Repaired	21.0	13,974	7,711
Buildings Rehabbed / Constructed	2.0	21,805	9,410
Culverts / Catch Basins Installed	398.0	44,068	23,978
Curb cuts Installed	69.0	8,246	5,406
Elevators / Doors Installed	4.0	18,200	17,715

Facility Constructed / Rehabbed	31.0	70,637	55,326
Fire Hydrants Installed	28.0	8,140	4,607
General Park Improvements	7.0	12,914	7,049
Items of Equip. Installed/Repaired	407.0	56,354	32,919
Items of Equipment Purchased	543.0	26,285	15,311
Linear Feet	353,793.3	135,262	91,333
Linear Feet of Curbs	45,339.0	44,197	38,466
Linear Feet of Fencing	1,321.0	13,245	7,572
Ln. Ft. of Walkway	4,291.0	12,245	7,525
Manholes Installed	85.0	13,322	7,563
Parking Spaces	147.0	9,365	6,118
Restroom Facilities Installed	8.0	17,311	15,277
Sewer Tap-Ins Installed	14.0	5,385	2,925
Slips / Slides / Retain Walls Repaired	1.0	490	290
Square Feet of Pavement / Landscaping	45,229.0	7,082	4,323
Square Feet of Structure	1,800.0	2,505	1,700
Structures	0.0	0	0
Structures Demolished	33.0	337,405	135,816
Traffic Control / St. Signs Installed	1.0	54	36
Trees, Benches, Str Lights and Planters	57.0	24,813	14,961
Units Assisted or Inspected	300.0	3,505	2,379
Water / Septic Tanks / Sludge Pits Inst.	5.0	27,389	15,655
Water Tap-Ins Installed	74.0	6,075	3,280
Water Valves Installed	53.0	15,915	8,705
TOTALS:		967,253	549,648
Public Services			
Households Assisted	37,846.0	30,781	30,781
Households Asst. with Counseling/Education	38.0	38	38
TOTALS:		30,819	30,819

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-18-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Businesses / Organizations Assisted	3.0	0	0
Culverts / Catch Basins Installed	24.0	0	0
Fire Hydrants Installed	14.0	0	0
Items of Equipment Purchased	61.0	0	0
Linear Feet	13,224.0	0	0
Manholes Installed	18.0	0	0
Parcels	1.0	0	0
Square Feet of Structure	65,000.0	0	0
Structures	1.0	0	0
Water Valves Installed	24.0	0	0
Square Feet of Structure	10,796.0	29,835	14,010
Structures	9.0	13,615	5,555
TOTALS:		43,450	19,565
Housing Activities			
Number of Households Assisted with Tap-Ins	78.0	0	0
Units Rehabbed - Owner	51.0	0	0
Units Rehabbed - Rental	2.0	0	0
Units Repaired - Owner	468.0	0	0
Units Repaired - Rental	6.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	46.0	0	0
TOTALS:		0	0
Public Facilities			
Acres of Land	2.3	1,403	768
Athletic Flds / Crts Installed / Repair	1.0	5,534	3,039
Bridges Replaced/Repaired	2.0	2,790	1,760
Buildings Rehabbed / Constructed	2.0	32,770	16,555
Culverts / Catch Basins Installed	202.0	30,472	18,313
Curb cuts Installed	208.0	43,788	36,992
Elevators / Doors Installed	6.0	8,704	8,704
Facility Constructed / Rehabbed	730,011.0	58,993	46,639
Fire Hydrants Installed	53.0	11,277	7,420
General Park Improvements	25.0	32,035	17,752

Items of Equip. Installed/Repaired	234.0	33,072	23,553
Items of Equipment Purchased	166.0	11,906	7,461
Linear Feet	374,281.5	155,481	87,376
Linear Feet of Curbs	28,992.0	22,743	13,818
Ln. Ft. of Walkway	1,150.0	59,377	30,496
Manholes Installed	324.0	14,003	8,608
Parcels	1.0	1,403	768
Parking Spaces	172.0	81,332	39,787
Permanent Easements / Right-of-Way	10.0	243	126
Restroom Facilities Installed	9.0	23,241	21,948
Slips / Slides / Retain Walls Repaired	1.0	520	285
Square Feet of Pavement / Landscaping	105,828.0	13,303	7,893
Square Feet of Structure	17,998.0	11,884	10,993
Structures	0.0	1,665	1,199
Structures Demolished	25.0	61,745	31,090
Traffic Control / St. Signs Installed	107.0	3,037	1,981
Trees, Benches, Str Lights and Planters	36.0	4,357	2,638
Vehicles Purchased	1.0	520	285
Water / Septic Tanks / Sludge Pits Inst.	2.0	287	146
Water Valves Installed	72.0	8,898	5,583
Wells Drilled	1.0	645	430
TOTALS:		737,428	454,406

Public Services			
Facility Constructed / Rehabbed	0.0	152,597	152,597
Households Assisted	8,045.0	161,407	161,407
Households Asst. with Counseling/Education	97.0	105	105
Items of Equipment Purchased	122.0	102	102
Vehicles Purchased	1.0	500	500
TOTALS:		314,711	314,711

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-19-DC-39-
0001**

**Reporting Period Through
9/30/2021**

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Acres of Land	40.2	0	0
Buildings Rehabbed / Constructed	0.0	0	0
Facility Constructed / Rehabbed	1.0	0	0
Fire Hydrants Installed	13.0	0	0
Items of Equipment Purchased	0.0	0	0
Linear Feet	19,990.0	0	0
Manholes Installed	14.0	0	0
Parking Spaces	0.0	0	0
Square Feet of Structure	0.0	0	0
Buildings Rehabbed / Constructed	1.0	27,045	11,435
TOTALS:		27,045	11,435
Housing Activities			
Number of Households Assisted with Tap-Ins	35.0	0	0
Units Rehabbed - Owner	11.0	0	0
Units Repaired - Owner	296.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	70.0	0	0
Water Tap-Ins Installed	0.0	0	0
TOTALS:		0	0
Public Facilities			
Athletic Flds / Crts Installed / Repair	0.0	4,560	2,690
Bridges Replaced/Repaired	0.0	718	447
Buildings Rehabbed / Constructed	0.0	280	280
Culverts / Catch Basins Installed	25.0	29,374	16,814
Curb cuts Installed	10.0	8,397	5,963
Elevators / Doors Installed	0.0	75,029	75,029
Facility Constructed / Rehabbed	10.0	113,820	96,947
Fire Hydrants Installed	5.0	2,961	1,730
General Park Improvements	2.0	22,597	13,652
Handicapped Ramps Installed	3.0	2,040	1,790
Items of Equip. Installed/Repaired	124.0	52,716	31,279
Items of Equipment Purchased	15.0	15,320	9,520
Linear Feet	115,269.5	177,177	118,305

Linear Feet of Curbs	6,290.0	7,993	4,376
Linear Feet of Fencing	0.0	90	70
Ln. Ft. of Walkway	4,390.0	9,337	6,365
Manholes Installed	85.0	20,385	11,484
Parking Spaces	70.0	1,735	920
Restroom Facilities Installed	4.0	5,218	4,823
Slips / Slides / Retain Walls Repaired	0.0	0	0
Square Feet of Pavement / Landscaping	6,775.0	6,680	4,030
Square Feet of Structure	0.0	20,790	12,635
Structures Demolished	8.0	340,215	144,575
Traffic Control / St. Signs Installed	0.0	505	360
Trees, Benches, Str Lights and Planters	142.0	2,595	1,418
Units Assisted or Inspected	0.0	7,875	5,215
Utility Poles/Lines Relocated	0.0	275	145
Vehicles Purchased	1.0	2,574	1,917
Water / Septic Tanks / Sludge Pits Inst.	0.0	260	150
Water Valves Installed	5.0	2,122	1,241
TOTALS:		933,638	574,170
Public Services			
Households Assisted	537.0	16,205	16,205
Households Asst. with Counseling/Education	0.0	189	189
Items of Equipment Purchased	0.0	11	11
Vehicles Purchased	2.0	642	642
TOTALS:		17,047	17,047

STATE CDBG PERFORMANCE / EVALUATION REPORT

STATE OF OHIO

**Grant Number: B-20-DC-39-
0001**

Reporting Period Through

9/30/2021

Date As Of: 8/30/2021

Proposed Accomplishments		Beneficiaries	LMI Beneficiaries
Economic Development			
Acres of Land	24.8	0	0
Items of Equipment Purchased	0.0	0	0
Linear Feet	1,634.0	0	0
Square Feet of Structure	12,752.0	0	0
Buildings Rehabbed / Constructed	0.0	21,215	9,790
Square Feet of Structure	15,680.0	10,305	4,895
TOTALS:		31,520	14,685
Housing Activities			
Number of Households Assisted with Tap-Ins	0.0	0	0
Units Repaired - Owner	122.0	0	0
Water / Septic Tanks / Sludge Pits Inst.	10.0	0	0
TOTALS:		0	0
Public Facilities			
Acres of Land	0.0	1,318	1,001
Athletic Flds / Crts Installed / Repair	0.0	4,862	2,666
Culverts / Catch Basins Installed	0.0	14,664	8,954
Curb cuts Installed	0.0	5,315	4,030
Elevators / Doors Installed	0.0	7,678	7,678
Facility Constructed / Rehabbed	3,244.1	27,485	19,805
Fire Hydrants Installed	0.0	7,269	4,146
General Park Improvements	8,425.0	133	133
Handicapped Ramps Installed	0.0	730	400
Items of Equip. Installed/Repaired	0.0	24,959	16,437
Items of Equipment Purchased	1.0	11,089	6,046
Linear Feet	27,675.0	96,539	60,899
Linear Feet of Curbs	0.0	10,496	7,471
Linear Feet of Fencing	0.0	3,480	1,910
Ln. Ft. of Walkway	0.0	10,091	5,607
Manholes Installed	0.0	27,838	17,885
Parcels	1.0	270	165
Parking Spaces	0.0	4,208	2,552
Restroom Facilities Installed	0.0	13,935	13,340

Slips / Slides / Retain Walls Repaired	0.0	13	9
Square Feet of Pavement / Landscaping	33,527.0	1,877	1,049
Square Feet of Structure	0.0	1,655	1,060
Structures Demolished	2.0	42,285	22,640
Traffic Control / St. Signs Installed	0.0	3,480	1,910
Trees, Benches, Str Lights and Planters	0.0	3,850	3,095
Utility Poles/Lines Relocated	0.0	2,052	1,161
Water / Septic Tanks / Sludge Pits Inst.	0.0	1,385	785
Water Valves Installed	0.0	569	355
TOTALS:		329,525	213,189
Public Services			
Households Assisted	0.0	3,525	3,525
Items of Equip. Installed/Repaired	0.0	24	24
Vehicles Purchased	0.0	2,800	2,800
TOTALS:		6,349	6,349

